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February 10, 2020

TO: Co-Chair Beyer, Co-Chair Nosse, and Members of the Joint Committee on Ways and Means Subcommittee on Human Services

FROM: Patrick M. Allen, Director, Oregon Health Authority

SUBJECT: February 5, 2020, Committee Questions

Dear Co-Chair Beyer, Co-Chair Nosse, and Members of the Joint Committee,

Thank you for the opportunity to present before the Joint Committee on Ways and Means Subcommittee on Human Services on February 5, 2020. Please find below a response to questions raised during that presentation. Please do not hesitate to contact me or my office if you have further questions.

1. How many behavioral health treatment facilities are there in Oregon that are larger than the 16-bed IMD threshold (non-Medicaid eligible) and smaller than the 16-bed IMD threshold (Medicaid eligible)?

Behavioral health services in Oregon are provided in a wide variety of treatment settings. These include permanent supportive housing, rental assistance programs with wraparound services, fitness restoration services, Assertive Community Team (ACT) interactions, Oxford Houses, clubhouse models, crisis and respite centers, and more. Each one can serve a valuable role in the overall system, depending on the needs of each client.

One subset of treatment settings is residential treatment facilities, including secured residential treatment facilities. Most residential facilities in Oregon are licensed by OHA. Currently OHA-licensed facilities include:

| Facility Type | Total # of facilities with capacity ≤ 16 | Total # of facilities with capacity ≥ 17 | Total Bed Capacity |
|-----------------------------|---|---|--------------------|
| Adult Foster Homes (AFH) | 120 | 0 | 577 |
| Residential Treatment Homes | 53 | 0 | 253 |

| | | | |
|---|-----|----|-------|
| (RTH) | | | |
| Residential Treatment Facilities (RTF) | 49 | 0 | 523 |
| Secure Residential Treatment Facilities (SRTF) | 23 | 3 | 516 |
| Substance Use Disorders Residential | 36 | 30 | 1,655 |
| Psychiatric Residential Treatment Services (PRTS) | 0 | 6 | 265 |
| Psychiatric Hospitals | 0 | 3 | |
| Totals: | 281 | 39 | |

Adult Foster Home (AFH) means any licensed home in which residential care is provided to five or fewer adults with mental or emotional disorders who are not related to the provider.

Residential Treatment Home (RTH) means a program licensed to provide services on a 24-hour basis for up to five adults with mental health disorders.

Residential Treatment Facility (RTF) means a program licensed to provide services on a 24-hour basis for six to 16 adults with mental health disorders.

Secure Residential Treatment Facility (SRTF) means any Residential Treatment Facility, or portion thereof, that restricts an individual's exit through the use of approved locking devices on exit doors and gates.

Substance Use Disorders Residential Treatment Program means a program that provides assessment, treatment, rehabilitation, and 24-hour observation and monitoring for individuals with substance use dependence.

Psychiatric Residential Treatment Services (PRTS) means services that are structured residential treatment environments with daily 24-hour supervision and active psychiatric treatment.

Psychiatric Hospitals include both Oregon State Hospital facilities (Junction City and Salem) and Cedar Hills Hospital. There is a pending license application for a 16-bed hospital in Hermiston called Aspen Springs. Also, there are psychiatric treatment units in many of the general acute care hospitals, which are not included here.

2. What are the costs of different behavioral health treatment facilities?

Rates of payment can vary greatly – even among the same facility type – depending on the location and size of the facility and especially on the individual needs of the client, based on standardized rate schedules. The individual client's needs tie to a level of care, which is compensated at a rate designed to cover the facility costs of service at that level of care. For Adult Foster Homes (AFH), Residential Treatment Homes (RTH), Residential Treatment Facilities (RTF), Secure Residential Treatment

Facilities (SRTF), and Young Adults in Transition (YAT), these rates do not include additional treatment services the person may require.

| Facility Type | Rates | Notes |
|---|---|--|
| Adult Foster Homes (AFH) | ~\$72 to ~\$156 per day | Facility costs only, not additional treatment; rates are set by contract with SEIU and are applied per month |
| Residential Treatment Homes (RTH) | \$44.43 to \$780.90 per day | Facility costs only, not additional treatment |
| Residential Treatment Facilities (RTF) | \$44.43 to \$780.90 per day | Facility costs only, not additional treatment |
| Secure Residential Treatment Facilities (SRTF) | \$44.43 to \$951.30 per day | Facility costs only, not additional treatment |
| Young Adults in Transition (YAT) | \$44.43 to \$563.33 per day | Facility costs only, not additional treatment |
| Substance Use Disorders Residential | Adolescents \$220.65 per day Adults \$165.60 per day | Does not include room and board costs; CCOs and facilities may negotiate different rates |
| Psychiatric Residential Treatment Services (PRTF) | \$650 per day | CCOs and facilities may negotiate different rates; OHA pays \$650 per day for a child not enrolled in a CCO |

Young Adults in Transition (YAT) are residential services that are specialized for young adults.

For the definition of other facility types, see question 1.

3. What are the different rates of federal Medicaid match for these types of services?

The percentage of federal Medicaid match varies primarily by the circumstances of the client, not by the facility unless the entire facility is ineligible. For example:

- 0% match if the client is not eligible for Medicaid or if the facility is not eligible
- ~60% if the client is eligible for traditional Medicaid (this varies from year to year; it is currently 61.23%)
- 90% if the client is eligible for the Affordable Care Act Medicaid Expansion

Again, please contact me or my office if you have any further questions. Thank you.