

Presentation to the  
Joint Ways and Means Subcommittee on Human Services

# Intellectual and Developmental Disabilities I/DD Rate Increase Funding Challenges

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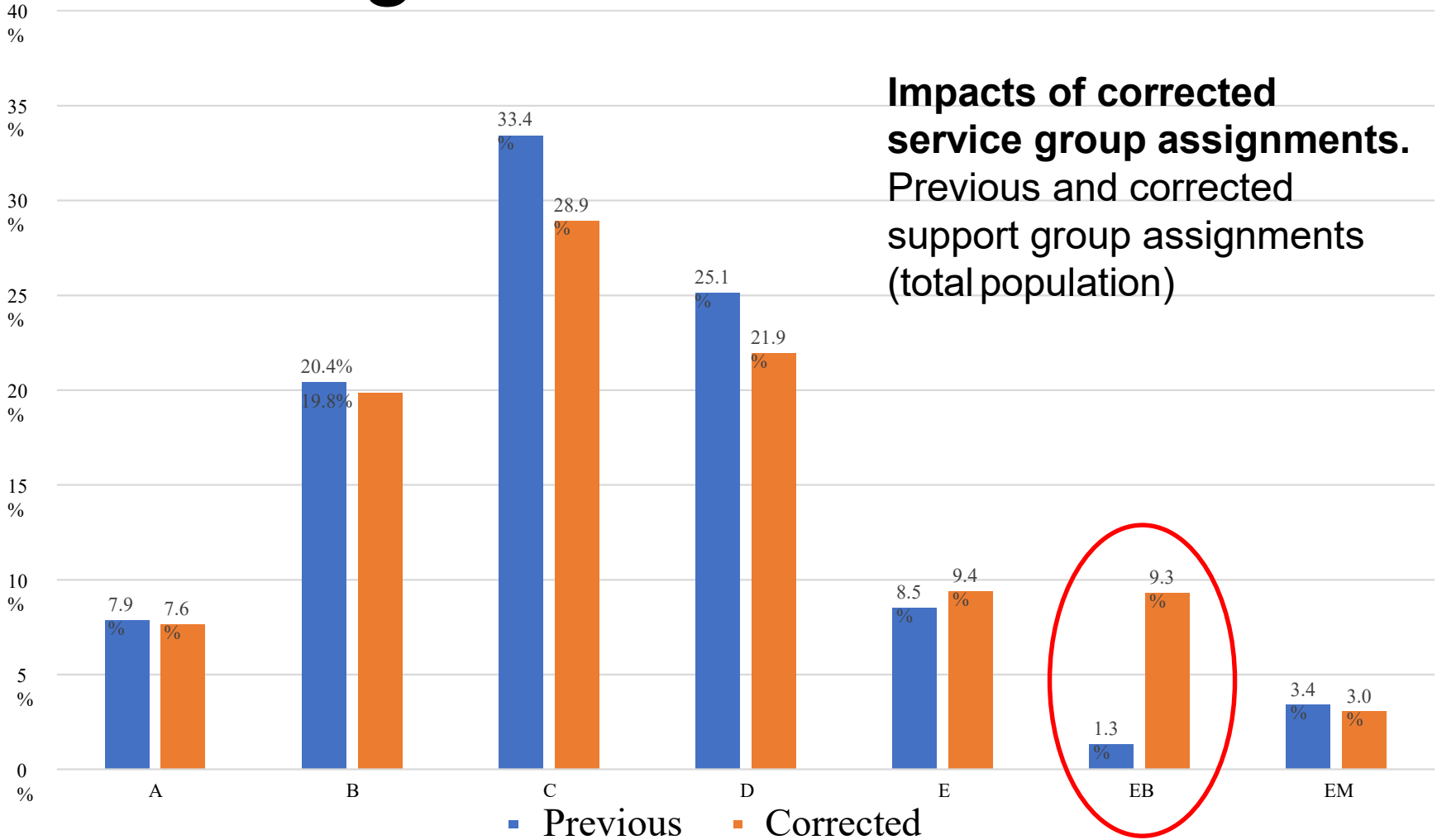


# HSRI Errors Found by ODDS Staff



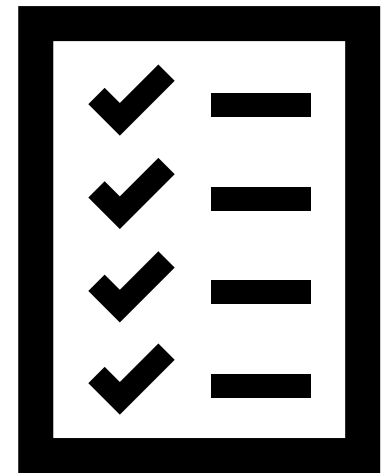
- Data processing errors by HSRI:
  - Requested and used wrong data for an item
  - Used an old syntax (code) for service groups
  - Miscalculated age based on the 60-day “grace period” for birthdays
- Caused underreporting in service groups, primarily for highest needs, by more than 2,000 persons

# Revisiting the Plan



# Quality Assurance Actions

- ODDS required HSRI to implement new quality assurance measures to ensure accuracy of future data analysis
- HSRI's QA measures are working
- ODDS will continue QA monitoring
- ODDS is conferring with DOJ on actions








# Revised Plan

	Original plan		Revised plan
Year 1	<ul style="list-style-type: none"> <li>• 4% increase to current rate models</li> <li>• Children’s residential moved into new rate models</li> <li>• Estimated average DSP wage of \$14.09</li> </ul>		<p>Completed:</p> <ul style="list-style-type: none"> <li>• 4% increase to most current rate models</li> <li>• Children’s residential moved into new rate models</li> <li>• Estimated average DSP wage of \$14.09</li> </ul>
Year 2	<ul style="list-style-type: none"> <li>• Begin using service groups</li> <li>• New rates with 7% increase for nearly all services</li> <li>• Average DSP wage: \$14.99</li> </ul>		<p>July 1, 2020</p> <ul style="list-style-type: none"> <li>• 7% increase to current rates to support DSPs and transition</li> </ul> <p>January 1, 2021</p> <ul style="list-style-type: none"> <li>• Implement new service groups and new rates for all services</li> <li>• Average DSP wage of \$14.38</li> </ul>






# Provider Transition Example

*The examples below are for illustration purposes only and do not reflect any particular provider agency.*

## Current groups and rates

Current groups and rates	Individuals
Very Low	
Low	
Moderate	
High	
Very High	

## New service groups and rates

New service groups and rates	Individuals
Very low	
Low	
Moderate	
High	
Very high	

# No Additional Funding Options

Option 1 - Lower rate increase (~5%) for current rates and hold on full implementation

- Doesn't address problems with old rates underlying existing rate models
- Continues duplicative workload for CDDPs/Brokerages

Option 2 - Move into service groups and new rate models on January 1, 2020

- No additional increase to provider rates
- More provider funding fluctuation expected

# Next Steps

- Share by-provider impact information with agencies
- Advance notice and reminders to be sent to individuals, providers and case management entities about upcoming changes
- Resources to help people understand the service groups: Flyers, handbook, website
- Continue to inform Legislators and the stakeholder community at large



# Updated Plan and Request

To increase rates and move into new service groups/rate models in 19-21, a \$12.2 million General Fund increase is requested.

- Honor the stakeholder process
- Increase (current) rates by 7% as of July 1, 2020
- Implement the new service groups and the new rate models as of January 1, 2021

# For More Information

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