

Presentation to the
Joint Ways and Means Subcommittee on Human Services

Intellectual and Developmental Disabilities I/DD Rate Increase Implementation Report

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HB 5026/5050 Budget Note

- \$30.0 million General Fund for provider rate increases
 - Bring DSP wages as close as possible to \$15/hour by the end of 2019-21
- Limit rate increases under the old models by no more than 4%
- Prioritize supporting individuals with highest need
- Involve stakeholders to determine how to use the remaining funding with new rates
- HB 5050 – Adult Foster Care timeline

History of the Compass Project

- Quick move into the Community First Choice plan (k plan) in 2013
- No system-wide, functional needs assessment
- Unclear criteria for in-home service hour authorizations
- Most provider rates set in 2007
- Need to refocus on DD system values



Compass Project

Oregon Needs Assessment (ONA)

Develop service groups

- Group people by age and level of need
- Tie to in-home hours and provider rates

New rate models

- Based on the person's service group
- Foster Home process will start in 21-23

Improve Individual Support Plan process



What the Project Will Achieve

- Reorient focus to the ISP planning process
- New rate models that are transparent and based on updated data
- People will clearly understand where they fall in the service groups
- People will know why they are in a specific group, and if they disagree, will be able to make an informed appeal

Service Group Framework

- Service groups will be used to
 - Identify in-home hour authorization levels
 - Set service rates for providers

Infant/Toddler 0 – 3	Child 4 – 11	Adolescent 12 – 17	Adult 18+
Infant/Toddler Supports	Very Low to Low	Very Low	Very Low
		Low	Low
	Moderate	Moderate	Moderate
		High	High
	High to Very High	Very High	Very High

Improved Rate Models

Many current rate models are more than 10 years old, assumptions underlying the models no longer accurately reflect service delivery

Goals for rate models work:

- Gather and use new provider cost data
- Use the most current BLS and other data for assumptions
- Develop rate models that are transparent
- Improve average wage for DSPs
- Extensive stakeholder involvement

Original Plan for \$30 million GF

	Original plan
Year 1	<ul style="list-style-type: none">• 4% increase to most current rate models• Children’s residential moved into new rate models• Estimated average DSP wage of \$14.09
Year 2	<ul style="list-style-type: none">• Begin using service groups• New rate models with 7% increase for nearly all services• Average DSP wage: \$14.99

The original plan is no longer doable, as explained in “I/DD Rate Increase Funding Challenges”

For More Information

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