

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 1552 - 2

80th Oregon Legislative Assembly – 2020 Regular Session
Legislative Fiscal Office*Only Impacts on Original or Engrossed
Versions are Considered Official*Prepared by: Kim To
Reviewed by: Tom MacDonald
Date: February 7, 2020**Measure Description:**

Directs Oregon Health Authority to evaluate specified issues related to certified community behavioral health clinics and report findings and analysis to interim committees of Legislative Assembly by December 1, 2020.

Government Unit(s) Affected:

Oregon Health Authority (OHA)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund		
Personal Services	135,951	
Services & Supplies	28,680	
Special Payments - Fee for Service and Wraparound Payments	15,157,737	
Total General Fund	\$15,322,368	\$0
Federal Funds		
Personal Services	135,951	
Services & Supplies	28,114	
Special Payments - Fee for Service and Wraparound Payments	62,772,606	
Total Federal Funds	\$62,936,671	\$0
TOTAL FUNDS	\$78,259,039	\$0
Positions	2	
FTE	1.26	

Analysis:

SB 1552 directs the Oregon Health Authority (OHA) to extend its administration of the federal certified community behavioral health clinic (CCBHC) demonstration program (which was initially scheduled to end June 30, 2019 and has since been extended multiple times by the federal government) to June 30, 2021 or the termination of federal funding for the demonstration program, whichever is earlier. The bill also requires OHA to establish a state-level evaluation on the outcomes of this program. OHA must report evaluation findings to the Legislative Assembly by December 1, 2020.

OHA estimates the cost of extending the program to be \$78,259,039 Total Funds [\$15,322,368 General Fund, \$62,936,671 Federal Funds], two positions (1.26 FTE) for the 2019-21 biennium. This estimated impact assumes the program would be in effect through the remainder of the 2019-21 biennium, representing 16 months of payments for CCBHC services supported with federal Medicaid funds matched with General Fund. In addition to fee for service and wraparound payments, the fiscal impact includes two limited duration positions (one Research Analyst 4 and one Operations and Policy Analyst 4) to administer and evaluate the program.