

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
HOUSE BILL 5029**

1 On page 1 of the printed bill, delete lines 4 through 25 and delete pages
2 2 through 5 and insert:

3 **“SECTION 1. During the biennium beginning July 1, 2019, all lottery**
4 **revenues available to benefit the public purposes specified in Article**
5 **XV, section 4, of the Oregon Constitution, that are in excess of dis-**
6 **tributions or allocations required by law shall be maintained in the**
7 **Administrative Services Economic Development Fund.**

8 **“SECTION 2. All moneys in the Administrative Services Economic**
9 **Development Fund as of July 1, 2019, and thereafter are reserved to**
10 **meet the commitments of sections 1 to 12a of this 2019 Act.**

11 **“SECTION 3. The following amounts are allocated for the biennium**
12 **beginning July 1, 2019, from the Administrative Services Economic**
13 **Development Fund, to the Oregon Business Development Department,**
14 **for the following purposes:**

- 15 (1) Operations..... \$ 8,773,826
16 (2) Business, innovation
17 and trade..... \$ 57,965,174
18 (3) Infrastructure..... \$ 5,351,472
19 (4) Infrastructure - Tide
20 Gates and Culverts Program \$ 6,000,000
21 (5) Oregon Film and Video Office .. \$ 1,253,432

1 (6) Arts and Cultural Trust \$ 2,125,000

2 **“SECTION 4. There is allocated for the biennium beginning July 1,**
3 **2019, from the Administrative Services Economic Development Fund,**
4 **to the Department of Education, for the State School Fund, the**
5 **amount of \$530,146,857.**

6 **“SECTION 5. There is transferred to the Lottery Bond Fund for the**
7 **biennium beginning July 1, 2019, out of the Oregon Education Fund,**
8 **100 percent of the declared earnings on the Education Stability Fund**
9 **that are transferred to the Oregon Education Fund during the**
10 **biennium beginning July 1, 2019, to be used by the Department of Ed-**
11 **ucation for the purposes of maintaining cash flow and paying, when**
12 **due, the principal, interest and premium, if any, on outstanding edu-**
13 **cation lottery bonds.**

14 **“SECTION 6. There is allocated for the biennium beginning July 1,**
15 **2019, from the Administrative Services Economic Development Fund,**
16 **to the office of the Governor, the amount of \$3,932,736 for expenses of**
17 **the Regional Solutions Program.**

18 **“SECTION 7. (1) The Oregon Department of Administrative Services**
19 **shall establish a process for allocating available moneys in the Ad-**
20 **ministrative Services Economic Development Fund on a quarterly ba-**
21 **sis to fulfill the biennial allocations made by sections 1 to 12a of this**
22 **2019 Act. The department shall set the quarterly allocations.**

23 **“(2) If, in any quarter, the moneys transferred from the State Lot-**
24 **tery Fund to the Administrative Services Economic Development Fund**
25 **are insufficient to pay for the quarterly allocations made by sections**
26 **1 to 12a of this 2019 Act or any other 2019 Act, prior to making any**
27 **other allocations pursuant to sections 1 to 12a of this 2019 Act, the**
28 **department shall satisfy lottery bond debt service obligations in the**
29 **amount of \$263,661,510 for outstanding lottery bonds.**

30 **“(3) After the lottery bond debt service obligations described in**

1 subsection (2) of this section are satisfied, if the remaining moneys
2 transferred from the State Lottery Fund to the Administrative Ser-
3 vices Economic Development Fund are insufficient to pay for the
4 quarterly allocations made by sections 1 to 12a of this 2019 Act, the
5 department shall reduce the quarterly allocations not described in
6 subsection (2) of this section proportionately in amounts sufficient to
7 accommodate the revenue shortfall.

8 **“SECTION 8.** There is allocated for the biennium beginning July 1,
9 2019, from the Administrative Services Economic Development Fund,
10 to the Oregon Department of Administrative Services, the amount of
11 \$263,661,510 for the purpose of paying, when due, the principal, interest
12 and premium, if any, on outstanding lottery bonds, as described in
13 section 7 of this 2019 Act.

14 **“SECTION 9.** Notwithstanding and in lieu of the requirement in
15 ORS 461.547 (1) for a percentage-based transfer of moneys, for the
16 biennium beginning July 1, 2019, the amount allocated from the Ad-
17 ministrative Services Economic Development Fund to the Oregon De-
18 partment of Administrative Services for distribution to counties for
19 economic development activities as provided by ORS 461.547 is
20 \$50,231,366.

21 **“SECTION 10.** Notwithstanding and in lieu of the requirement in
22 ORS 461.549 (2) for a percentage-based transfer of moneys, for the
23 biennium beginning July 1, 2019, the amount allocated from the Ad-
24 ministrative Services Economic Development Fund to the Problem
25 Gambling Treatment Fund is \$14,593,071.

26 **“SECTION 11.** Notwithstanding and in lieu of the requirement in
27 ORS 565.447 for a percentage-based transfer of moneys, for the
28 biennium beginning July 1, 2019, the amount allocated from the Ad-
29 ministrative Services Economic Development Fund to the County Fair
30 Account established in ORS 565.445 is \$3,828,000.

1 **“SECTION 12. Notwithstanding and in lieu of the allocation de-**
2 **scribed in section 2 (3), chapter 2, Oregon Laws 2017 (Ballot Measure**
3 **99 (2016)), for a percentage-based transfer of moneys with an annual**
4 **cap, for the biennium beginning July 1, 2019, the amount allocated**
5 **from the Administrative Services Economic Development Fund to the**
6 **Outdoor School Education Fund is \$45,305,847.**

7 **“SECTION 12a. Notwithstanding and in lieu of the requirement in**
8 **ORS 461.543 (4) for a percentage-based transfer of moneys, for the**
9 **biennium beginning July 1, 2019, the amount allocated from the Ad-**
10 **ministrative Services Economic Development Fund to the Sports Lot-**
11 **tery Account is \$14,099,809.**

12 **“SECTION 13. There are allocated for the biennium beginning July**
13 **1, 2019, from the Veterans’ Services Fund, to the Veterans’ Depart-**
14 **ment of Veterans’ Affairs Dedicated Lottery Fund, the following**
15 **amounts for the following purposes:**

- 16 (1) Veterans’ Services Program..... \$ 11,915,984
- 17 (2) County Veterans’ Service
- 18 Officers \$ 7,166,509
- 19 (3) National Service
- 20 Organizations..... \$ 477,354
- 21 (4) Veterans’ Affordable Housing... \$ 1,000,000

22 **“SECTION 13a. There is allocated for the biennium beginning July**
23 **1, 2019, from the Veterans’ Services Fund, to the Bureau of Labor and**
24 **Industries, the amount of \$250,000 for the purpose of implementing the**
25 **provisions of section 1, chapter __, Oregon Laws 2019 (Enrolled House**
26 **Bill 2202).**

27 **“SECTION 13b. There is allocated for the biennium beginning July**
28 **1, 2019, from the Veterans’ Services Fund, to the Oregon Criminal**
29 **Justice Commission, the amount of \$555,000 for veterans’ specialty**
30 **courts.**

1 **“SECTION 13c.** There is allocated for the biennium beginning July
2 **1, 2019, from the Veterans’ Services Fund, to the Oregon Health Au-**
3 **thority, the amount of \$2,500,000 for veterans’ behavioral health ser-**
4 **vices.**

5 **“SECTION 14. (1)** The Oregon Department of Administrative Ser-
6 **vices shall establish a process for allocating available moneys in the**
7 **Veterans’ Services Fund on a quarterly basis to fulfill the biennial al-**
8 **locations made by sections 13 to 13c of this 2019 Act.**

9 **“(2)** If the moneys transferred from the State Lottery Fund to the
10 **Veterans’ Services Fund are insufficient to pay for the quarterly allo-**
11 **cations under subsection (1) of this section, the department shall re-**
12 **duce the quarterly allocations proportionately in amounts sufficient**
13 **to accommodate the revenue shortfall.**

14 **“SECTION 15.** Notwithstanding ORS 137.300, for the biennium be-
15 **ginning July 1, 2019, the Department of Revenue shall distribute the**
16 **moneys in the Criminal Fine Account established by ORS 137.300 as**
17 **specified in sections 16 to 20 of this 2019 Act.**

18 **“SECTION 16.** There are allocated to the Department of Public
19 **Safety Standards and Training for the biennium beginning July 1, 2019,**
20 **from the Criminal Fine Account, the following amounts for the fol-**
21 **lowing purposes:**

- 22 (1) Criminal justice training
23 and standards operations..... \$ 31,999,031
- 24 (2) Public Safety Memorial Fund ... \$ 279,495

25 **“SECTION 17.** There are allocated to the Department of Justice for
26 **the biennium beginning July 1, 2019, from the Criminal Fine Account,**
27 **the following amounts for the following purposes:**

- 28 (1) Child Abuse Multidisciplinary
29 Intervention Account..... \$ 9,824,565
- 30 (2) Creation and operation of a

1 statewide system of regional
2 assessment centers as
3 provided under ORS 418.746
4 to 418.796..... \$ 846,968

5 (3) Criminal Injuries
6 Compensation Account \$ 8,755,862

7 (4) Services to children eligible
8 for compensation under
9 ORS 147.390 and costs to
10 administer provision of
11 these services \$ 716,912

12 **“SECTION 18. There are allocated to the Department of Human**
13 **Services for the biennium beginning July 1, 2019, from the Criminal**
14 **Fine Account, the following amounts for the following purposes:**

15 (1) Domestic Violence Fund
16 established for ORS 409.300
17 for the purpose of
18 ORS 409.292 (1)(a) to (c)..... \$ 2,224,675

19 (2) Sexual Assault Victims Fund.... \$ 533,332

20 **“SECTION 19. There are allocated to the State Court Facilities and**
21 **Security Account established under ORS 1.178, for the biennium be-**
22 **ginning July 1, 2019, from the Criminal Fine Account, the following**
23 **amounts for the following purposes:**

24 (1) State court security
25 and emergency preparedness.... \$ 3,784,490

26 (2) Distributions to county court
27 facilities security accounts..... \$ 2,931,528

28 **“SECTION 20. (1) There is allocated to the Oregon Health Authority**
29 **for the biennium beginning July 1, 2019, from the Criminal Fine Ac-**
30 **count, the amount of \$42,884 for the purpose of grants under ORS**

1 430.345 for the establishment, operation and maintenance of alcohol
2 and drug abuse prevention, early intervention and treatment services
3 provided through a county.

4 “(2) There is allocated to the Law Enforcement Medical Liability
5 Account established under ORS 414.815, for the biennium beginning
6 July 1, 2019, from the Criminal Fine Account, the amount of \$1,300,000.

7 “(3) There is allocated to the Oregon State Police for the biennium
8 beginning July 1, 2019, from the Criminal Fine Account, the amount
9 of \$351,572 for the purpose of enforcing the laws relating to driving
10 under the influence of intoxicants.

11 “(4) There is allocated to the Department of Corrections for the
12 biennium beginning July 1, 2019, from the Criminal Fine Account, the
13 amount of \$4,585,442 for the purpose of planning, operating and main-
14 taining county juvenile and adult corrections programs and facilities
15 and drug and alcohol programs. Notwithstanding ORS 137.300 (4), the
16 grant to each county shall be based on the formula used to determine
17 the distribution of moneys under the Grant-in-Aid Program under ORS
18 423.530.

19 “(5) There is allocated to the State Court Technology Fund estab-
20 lished under ORS 1.012, for the biennium beginning July 1, 2019, from
21 the Criminal Fine Account, the amount of \$3,887,500.

22 “(6) There is allocated to the Intoxicated Driver Program Fund
23 created under ORS 813.270, for the biennium beginning July 1, 2019,
24 from the Criminal Fine Account, the amount of \$4,323,000.

25 “(7) There is allocated to the Oregon Health Authority for the
26 biennium beginning July 1, 2019, from the Criminal Fine Account, the
27 amount of \$331,824 for the Emergency Medical Services and Trauma
28 Systems Program created under ORS 431A.085.

29 “(8) There is allocated to the Department of Revenue for the
30 biennium beginning July 1, 2019, from the Criminal Fine Account, the

1 amount of \$100,000 for administrative costs of the department.

2 **“SECTION 21.** After distributing the amounts specified in sections
3 16 to 20 of this 2019 Act, the Department of Revenue shall distribute
4 funds remaining in the Criminal Fine Account to the General Fund.

5 **“SECTION 22.** (1) There is allocated to the State School Fund es-
6 tablished under ORS 327.008, for the biennium beginning July 1, 2019,
7 from the Oregon Marijuana Account, the amount of \$103,764,900.

8 **“(2)** There is allocated to the Oregon Health Authority, for mental
9 health treatment or for purposes related to alcohol and drug abuse
10 prevention, early intervention and treatment services, for the
11 biennium beginning July 1, 2019, from the Oregon Marijuana Account,
12 the amount of \$51,882,500.

13 **“(3)** There is allocated to the Oregon Health Authority, for the
14 health systems division, for the biennium beginning July 1, 2019, from
15 the Oregon Marijuana Account, the amount of \$12,970,600 for purposes
16 related to alcohol and drug abuse prevention, early intervention and
17 treatment services.

18 **“(4)** There is allocated to the State Police Account established under
19 ORS 181A.020, for the biennium beginning July 1, 2019, from the
20 Oregon Marijuana Account, the amount of \$38,911,800.

21 **“SECTION 23.** This 2019 Act being necessary for the immediate
22 preservation of the public peace, health and safety, an emergency is
23 declared to exist, and this 2019 Act takes effect July 1, 2019.”.

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