

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
HOUSE BILL 5026**

1 On page 1 of the printed bill, delete lines 8 through 19 and insert:

- 2 “(1) Central services and
3 state assessments and
4 enterprise-wide costs..... \$ 302,087,165
5 (2) Self-sufficiency and
6 vocational rehabilitation
7 services..... \$ 480,512,670
8 (3) Child welfare..... \$ 777,187,316
9 (4) Aging and people with
10 disabilities and
11 intellectual/developmental
12 disabilities programs \$ 2,260,103,348
13 (5) Debt service \$ 21,145,370”.

14 Delete line 27.

15 On page 2, delete lines 1 through 11 and insert:

- 16 “(1) Central services and
17 state assessments and
18 enterprise-wide costs..... \$ 40,672,998
19 (2) Self-sufficiency and
20 vocational rehabilitation
21 services..... \$ 123,468,269

1	(3)	Child welfare.....	\$	39,019,172
2	(4)	Aging and people with		
3		disabilities and		
4		intellectual/developmental		
5		disabilities programs	\$	279,268,054
6	(5)	Shared services.....	\$	147,250,491”.

7 Delete lines 16 through 26 and insert:

8	“(1)	Central services and		
9		state assessments and		
10		enterprise-wide costs.....	\$	242,582,220
11	(2)	Self-sufficiency and		
12		vocational rehabilitation		
13		services.....	\$	687,106,143
14	(3)	Child welfare.....	\$	540,302,215
15	(4)	Aging and people with		
16		disabilities and		
17		intellectual/developmental		
18		disabilities programs	\$	4,491,637,611”.

19 After line 28, insert:

20 **“SECTION 5. (1) In addition to and not in lieu of any other appro-**
 21 **priation, there is appropriated to the Emergency Board, for the**
 22 **biennium beginning July 1, 2019, out of the General Fund, the amount**
 23 **of \$4,000,000, to be allocated to the Department of Human Services to**
 24 **support implementation of the federal Family First Prevention Ser-**
 25 **vices Act by increasing capacity to provide in-home and evidence-**
 26 **based services.**

27 **“(2) If any of the moneys appropriated by subsection (1) of this**
 28 **section are not allocated by the Emergency Board prior to December**
 29 **1, 2020, the moneys remaining on that date become available for any**
 30 **purpose for which the Emergency Board lawfully may allocate**

1 **funds.”.**

2 In line 29, delete “5” and insert “6”.

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