

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO  
SENATE BILL 5502**

1 On page 1 of the printed bill, delete lines 8 through 22 and insert:

- 2 “(1) Chief Operating Office..... \$ 338,752
- 3 (2) Court appointed special
- 4 advocates..... \$ 2,771,167
- 5 (3) Oregon Public Broadcasting..... \$ 500,000
- 6 (4) Oregon Historical Society..... \$ 750,000
- 7 (5) State Fair Council ..... \$ 1,015,299
- 8 (6) Debt service ..... \$ 7,042,720”.

9 On page 2, delete lines 2 through 30 and insert:

- 10 “(1) Chief Operating Office..... \$ 7,903,033
- 11 (2) Chief Financial Office..... \$ 15,054,105
- 12 (3) Office of the State Chief
- 13 Information Officer
- 14 - Policy..... \$ 80,628,905
- 15 (4) Chief Human Resources
- 16 Office..... \$ 29,323,280
- 17 (5) Office of the State Chief
- 18 Information Officer
- 19 - State Data Center:
- 20 (a) Operations..... \$ 121,114,336
- 21 (b) Pass-through expenditures ..... \$ 11,514,430

1	(c) Equipment lifecycle	
2	replacement .....	\$ 17,317,062
3	(6) Enterprise Asset	
4	Management .....	\$ 102,121,159
5	(7) Enterprise Goods	
6	and Services .....	\$ 109,473,220
7	(8) Business Services .....	\$ 16,264,774
8	(9) Capital improvements.....	\$ 4,570,497
9	(10) Principal and interest	
10	payments for outstanding	
11	Article XI-O bonds.....	\$ 423,918,680
12	(11) Treasury fees .....	\$ 747,641
13	(12) Oregon Department of	
14	Administrative Services	
15	debt service .....	\$ 15,826,180
16	(13) Court appointed special	
17	advocates.....	\$ 2,492,500
18	(14) Oregon Department of	
19	Administrative Services	
20	information technology .....	\$14,670,350".
21		