

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
SENATE BILL 5502**

1 On page 1 of the printed bill, delete lines 8 through 22 and insert:

- 2 “(1) Chief Operating Office..... \$ 338,752
3 (2) Court appointed special
4 advocates..... \$ 2,771,167
5 (3) Oregon Public Broadcasting..... \$ 475,000
6 (4) Oregon Historical Society..... \$ 712,500
7 (5) Debt service \$ 7,042,720”.

8 On page 2, delete lines 2 through 30 and insert:

- 9 “(1) Chief Operating Office..... \$ 7,903,033
10 (2) Chief Financial Office..... \$ 15,054,105
11 (3) Office of the State Chief
12 Information Officer
13 - Policy..... \$ 80,628,905
14 (4) Chief Human Resources
15 Office..... \$ 29,323,280
16 (5) Office of the State Chief
17 Information Officer
18 - State Data Center:
19 (a) Operations..... \$ 121,114,336
20 (b) Pass-through expenditures \$ 11,514,430
21 (c) Equipment lifecycle

1	replacement	\$ 17,317,062
2	(6) Enterprise Asset	
3	Management	\$ 102,121,159
4	(7) Enterprise Goods	
5	and Services	\$ 109,473,220
6	(8) Business Services	\$ 16,264,774
7	(9) Capital improvements.....	\$ 4,570,497
8	(10) Principal and interest	
9	payments for outstanding	
10	Article XI-O bonds.....	\$ 423,918,680
11	(11) Treasury fees	\$ 747,641
12	(12) Oregon Department of	
13	Administrative Services	
14	debt service	\$ 15,826,180
15	(13) Court appointed special	
16	advocates.....	\$ 2,492,500
17	(14) Oregon Department of	
18	Administrative Services	
19	information technology	\$14,670,350".

20 In line 37, delete "\$3,828,000" and insert "\$3,636,600".

21 _____