HB 5047-3 (LC 9047) 4/30/19 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

## PROPOSED AMENDMENTS TO HOUSE BILL 5047

1 Delete lines 4 through 15 of the printed bill and insert:

<u>"SECTION 1.</u> In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Education, for the
biennium beginning July 1, 2019, out of the General Fund, the amount
of \$5,504,403 for developing and implementing programs created under
chapter \_\_\_\_, Oregon Laws 2019 (Enrolled House Bill 3427).

"SECTION 2. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Revenue, for the
biennium beginning July 1, 2019, out of the General Fund, the amount
of \$2,789,361, for the Corporate Division, for the implementation of the
corporate activity tax established under chapter \_\_\_\_, Oregon Laws 2019
(Enrolled House Bill 3427).

"SECTION 3. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Revenue, for the
biennium beginning July 1, 2019, out of the General Fund, the amount
of \$1,165,000 for the core systems replacement program and the implementation of the corporate activity tax established under chapter \_\_\_\_\_,
Oregon Laws 2019 (Enrolled House Bill 3427).

"<u>SECTION 4.</u> Notwithstanding any other law limiting expenditures,
 the amount of \$472,740,000 is established for the biennium beginning
 July 1, 2019, as the maximum limit for payments of grant-in-aid, pro-

gram costs and purchased services by the Department of Education 1 from the Student Investment Account established by section 8, chapter  $\mathbf{2}$ \_\_\_, Oregon Laws 2019 (Enrolled House Bill 3427). 3

"SECTION 5. Notwithstanding any other law limiting expenditures, 4 the following amounts are established for the biennium beginning July  $\mathbf{5}$ 1, 2019, as the maximum limits for payments of grant-in-aid, program 6 costs and purchased services by the Department of Education from the 7 Early Learning Account established by section 51, chapter \_\_\_\_, Oregon 8 Bill 3427), for the following purposes: 0010 (T 1 TT

9	9 Laws 2019 (Enrolled House Bill 3427), for the following purposes:	
10	(1)	Early Intervention Services
11		and Early Childhood Special
12		Education programs as
13		defined in ORS 343.035 \$ 37,500,000
14	(2)	Relief Nurseries \$ 2,800,000
15	(3)	Early Childhood Equity Fund \$ 10,000,000
16	(4)	Oregon Prekindergarten
17		program\$ 44,399,232
18	(5)	Early Head Start program \$ 22,343,688
19	(6)	Preschool Promise program \$ 30,795,390
20	(7)	Capacity development and
21		other learning programs \$ 8,753,040
22	" <u>SECTION 6.</u> Notwithstanding any other law limiting expenditures,	
23	the following amounts are established for the biennium beginning July	
24	1, 2019, as the maximum limits for payment of expenses by the De-	

or the biennium beginning July yment of expenses by the Department of Education from the Early Learning Account established 25by section 51, chapter \_\_\_\_, Oregon Laws 2019 (Enrolled House Bill 3427), 26for the following programs: 27

(1) Professional development for 28

29 early learning professionals ..... \$ 12,500,000

Operations...... \$ 2,033,387 30 (2)

HB 5047-3 4/30/19 Proposed Amendments to HB 5047 "SECTION 7. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payments of grant-in-aid, program costs and purchased services by the Department of Education from the Statewide Education Initiatives Account established by section 24, chapter \_\_\_, Oregon Laws 2019 (Enrolled House Bill 3427), for the following purposes:

(1) High School Graduation and 8 9 **College and Career** Readiness Fund...... \$133,200,000 10 (2) Nutritional assistance 11 programs...... \$ 41,607,714 12(3) Reengagement program ...... \$ 4,000,000 13 14 (4) Statewide equity initiatives...... \$ 8,000,000 School safety initiatives...... \$ 1,725,119 15(5) Summer early learning grants.. \$ 3,000,000 16 (6) 17 (7) Grants to education service 18 districts for technical 19 assistance...... \$ 24,000,000 (8) Early warning system grants ... \$ 2,750,000 20Student success grants...... \$ 12,000,000 21(9) "SECTION 8. Notwithstanding any other law limiting expenditures, 22the following amounts are established for the biennium beginning July 2324

1, 2019, as the maximum limits for payment of expenses by the Department of Education from the Statewide Education Initiatives Account established by section 24, chapter \_\_\_, Oregon Laws 2019
(Enrolled House Bill 3427), for the following purposes:

28 (1) Professional development and

29 training for educators...... \$ 15,000,000

30 (2) Operations..... \$ 19,839,266

HB 5047-3 4/30/19 Proposed Amendments to HB 5047

"SECTION 9. Notwithstanding any other law limiting expenditures, 1 the limitation on expenditures established by section 2 (6), chapter \_\_\_\_,  $\mathbf{2}$ Oregon Laws 2019 (Enrolled Senate Bill 5515), as the maximum limit 3 for payment of expenses from fees, moneys, or other revenues, in-4 cluding Miscellaneous Receipts, but excluding lottery funds and federal  $\mathbf{5}$ funds, collected or received by the Department of Justice, for the 6 General Counsel Division, is increased by \$464,086 for the purposes of 7 implementing the provisions of chapter \_\_\_, Oregon Laws 2019 (En-8 rolled House Bill 3427). 9

"SECTION 10. Sections 4 to 8 of this 2019 Act become operative on
 the date that chapter \_\_\_\_, Oregon Laws 2019 (Enrolled House Bill 3427),
 becomes law.

"<u>SECTION 11.</u> This 2019 Act being necessary for the immediate
 preservation of the public peace, health and safety, an emergency is
 declared to exist, and this 2019 Act takes effect July 1, 2019.".

16