

Requested by Representative SOLLMAN

**PROPOSED AMENDMENTS TO  
HOUSE BILL 2074**

1 On page 2 of the printed bill, delete lines 3 through 29 and insert:

2 **“SECTION 2. (1) Each even-numbered year, the Oregon Department**  
3 **of Administrative Services shall prepare a tentative budget for funding**  
4 **the State School Fund for the next biennium.**

5 **“(2)(a) For the purpose of preparing the tentative budget, the de-**  
6 **partment shall form a committee. The committee must include:**

7 **“(A) Representatives from the Department of Education, the Leg-**  
8 **islative Fiscal Office, the Legislative Revenue Officer and the**  
9 **Governor’s office;**

10 **“(B) Representatives of school districts, school budget committees,**  
11 **school business officials and education labor unions; and**

12 **“(C) The cochairs of the Joint Committee on Ways and Means.**

13 **“(b) The representatives from the Legislative Fiscal Office and the**  
14 **Legislative Revenue Officer and the cochairs of the Joint Committee**  
15 **on Ways and Means shall serve as nonvoting members on the com-**  
16 **mittee formed under this subsection.**

17 **“(3) In preparing the tentative budget, the Oregon Department of**  
18 **Administrative Services shall review with the committee formed under**  
19 **subsection (2) of this section the components of the methodology that**  
20 **will be used to prepare the tentative budget and the calculations for**  
21 **the tentative budget. The department shall collaborate with the**

1 **committee to refine the methodology by considering alternative ap-**  
2 **proaches to the calculations and other factors the committee believes**  
3 **may be pertinent to the preparation of the tentative budget. The de-**  
4 **partment shall collaborate with the committee prior to finalizing the**  
5 **tentative budget required under this section. The tentative budget**  
6 **shall include:**

7 **“(a) Projected changes in the cost of personal services, other ser-**  
8 **vices, supplies and capital expenditures, based on anticipated expenses;**

9 **“(b) Forecasted local revenues, as described in ORS 327.011 and as**  
10 **calculated by the Oregon Department of Administrative Services, the**  
11 **Legislative Fiscal Officer, the Legislative Revenue Officer and the**  
12 **Department of Revenue; and**

13 **“(c) Projected cost factors that may arise from new laws and ad-**  
14 **ministrative rules.**

15 **“(4) The Oregon Department of Administrative Services shall pres-**  
16 **ent the tentative budget prepared under this section to the Governor**  
17 **and to the Legislative Assembly in conjunction with submittal of the**  
18 **agency request budget of the Department of Education.”.**

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