

Requested by Representative SOLLMAN

**PROPOSED AMENDMENTS TO
HOUSE BILL 2074**

1 On page 2 of the printed bill, delete lines 6 through 13 and insert:

2 “(2)(a) For the purpose of preparing the tentative budget, the department
3 shall form a committee. The committee must include:

4 “(A) Representatives from the Department of Education, the Legislative
5 Fiscal Office, the Legislative Revenue Officer and the Governor’s office;

6 “(B) Representatives of school districts, school budget committees, school
7 business officials and education labor unions; and

8 “(C) The cochairs of the Joint Committee on Ways and Means.

9 “(b) The representatives from the Legislative Fiscal Office and the Leg-
10 islative Revenue Officer and the cochairs of the Joint Committee on Ways
11 and Means shall serve as nonvoting members on the committee formed under
12 this subsection.”.

13 After line 29, insert:

14 **“SECTION 3. (1) With collaboration from each public university**
15 **listed in ORS 352.002 and each community college in this state, the**
16 **Higher Education Coordinating Commission shall adopt by rule a uni-**
17 **form process for reporting budget and accounting information from**
18 **public universities listed in ORS 352.002 and community colleges in this**
19 **state.**

20 **“(2) The budget and accounting information report required under**
21 **this section shall include uniform definitions for a chart of accounts**

1 and revenues that allows for comparison of expenditures and revenues
2 among public universities and community colleges in this state. The
3 commission shall develop the uniform definitions for the chart of ac-
4 counts and revenues in collaboration with the Oregon Department of
5 Administrative Services and other appropriate organizations that rep-
6 resent the interests of public universities and community colleges in
7 this state.

8 “(3) In addition to information required under subsection (2) of this
9 section, the commission may request financial information that in-
10 cludes:

11 “(a) Statements of net position;

12 “(b) Audited financial statements;

13 “(c) Audit findings and credit analyst reports;

14 “(d) Accreditation sanctions or other related information; or

15 “(e) Cost data necessary to construct an expenditure study model.

16 “(4) Each even-numbered year, the department shall prepare a ten-
17 tative budget for funding public universities and the Community Col-
18 lege Support Fund established under ORS 341.620 for the next
19 biennium. The tentative budget shall be based on information collected
20 by the commission under this section.

21 “(5)(a) For the purpose of preparing the tentative budget, the de-
22 partment shall form a committee. The committee must include:

23 “(A) Representatives from public universities listed in ORS 352.002
24 and community colleges in this state, the Legislative Fiscal Office, the
25 Legislative Revenue Officer and the Governor’s office;

26 “(B) Representatives of community college districts and higher ed-
27 ucation labor unions; and

28 “(C) The cochairs of the Joint Committee on Ways and Means.

29 “(b) The representatives from the Legislative Fiscal Office and the
30 Legislative Revenue Officer and the cochairs of the Joint Committee

1 on Ways and Means shall serve as nonvoting members on the com-
2 mittee formed under this subsection.

3 “(6) In preparing the tentative budget, the department shall review
4 with the committee formed under subsection (5) of this section the
5 components of the methodology that will be used to prepare the ten-
6 tative budget and the calculations for the tentative budget. The de-
7 partment shall collaborate with the committee to refine the
8 methodology by considering alternative approaches to the calculations
9 and other factors the committee believes may be pertinent to the
10 preparation of the tentative budget. The department shall collaborate
11 with the committee prior to finalizing the tentative budget required
12 under this section. The tentative budget shall include:

13 “(a) Projected changes in the cost of personal services, other ser-
14 vices, supplies and capital expenditures, based on anticipated expenses;

15 “(b) Forecasted local property tax revenues as calculated by the
16 Oregon Department of Administrative Services, the Legislative Fiscal
17 Officer, the Legislative Revenue Officer and the Department of Reve-
18 nue; and

19 “(c) Projected cost factors that may arise from new laws and ad-
20 ministrative rules.

21 “(7) The Oregon Department of Administrative Services shall pres-
22 ent the tentative budget prepared under this section to the Governor
23 and to the Legislative Assembly in conjunction with submittal of the
24 agency request budget of the commission.”.

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