

A-Engrossed House Bill 5026

Ordered by the House June 21
Including House Amendments dated June 21

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Department of Human Services for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department for certain purposes.

Limits biennial expenditures by department from certain federal funds.

Authorizes specified nonlimited expenditures.

Appropriates moneys to Emergency Board for allocation to department.

Declares emergency, effective July 1, 2019.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Human Services; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2019, out of the General Fund, the following amounts, for the following purposes:

(1)	Central services and state assessments and enterprise-wide costs	\$	302,087,165
(2)	Self-sufficiency and vocational rehabilitation services	\$	480,512,670
(3)	Child welfare	\$	777,187,316
(4)	Aging and people with disabilities and intellectual/developmental disabilities programs.....	\$	2,260,103,348
(5)	Debt service	\$	21,145,370

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security

Note: For budget, see 2019-2021 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 Supplemental Security Income recoveries and the Child Care and Development Fund, but
2 excluding lottery funds and federal funds not described in this section, collected or received
3 by the Department of Human Services, for the following purposes:

4	(1) Central services and		
5	state assessments and		
6	enterprise-wide costs	\$	40,672,998
7	(2) Self-sufficiency and		
8	vocational rehabilitation		
9	services	\$	123,468,269
10	(3) Child welfare	\$	39,019,172
11	(4) Aging and people with		
12	disabilities and		
13	intellectual/developmental		
14	disabilities programs	\$	279,268,054
15	(5) Shared services	\$	147,250,491

16 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
17 are established for the biennium beginning July 1, 2019, as the maximum limits for payment
18 of expenses from federal funds, excluding federal funds described in section 2 of this 2019
19 Act, collected or received by the Department of Human Services, for the following purposes:

20	(1) Central services and		
21	state assessments and		
22	enterprise-wide costs	\$	242,582,220
23	(2) Self-sufficiency and		
24	vocational rehabilitation		
25	services	\$	687,106,143
26	(3) Child welfare	\$	540,302,215
27	(4) Aging and people with		
28	disabilities and		
29	intellectual/developmental		
30	disabilities programs	\$	4,491,637,611

31 **SECTION 4.** For the biennium beginning July 1, 2019, expenditures by the Department
32 of Human Services for federal supplemental nutrition assistance payments are not limited.

33 **SECTION 5.** (1) In addition to and not in lieu of any other appropriation, there is appro-
34 priated to the Emergency Board, for the biennium beginning July 1, 2019, out of the General
35 Fund, the amount of \$4,000,000, to be allocated to the Department of Human Services to
36 support implementation of the federal Family First Prevention Services Act by increasing
37 capacity to provide in-home and evidence-based services.

38 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
39 by the Emergency Board prior to December 1, 2020, the moneys remaining on that date be-
40 come available for any purpose for which the Emergency Board lawfully may allocate funds.

41 **SECTION 6.** This 2019 Act being necessary for the immediate preservation of the public
42 peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect
43 July 1, 2019.