A-Engrossed Senate Bill 5527

Ordered by the Senate May 14 Including Senate Amendments dated May 14

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

[Appropriates moneys from General Fund to State Parks and Recreation Department for biennial expenses.]

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by **State Parks and Recreation** Department.

Limits biennial expenditures by department from lottery moneys for certain purposes. Limits biennial expenditures by department from federal funds for certain purposes. Declares emergency, effective July 1, 2019.

es emergency, encenve sury 1, 2015.

A BILL FOR AN ACT

2 Relating to the financial administration of the State Parks and Recreation Department; and declar-

3 ing an emergency.

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4 Be It Enacted by the People of the State of Oregon:

5 <u>SECTION 1.</u> Notwithstanding any other law limiting expenditures, the following amounts

6 are established for the biennium beginning July 1, 2019, as the maximum limits for payment

7 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-

8 cluding lottery funds and federal funds, collected or received by the State Parks and Recre-

9 ation Department, for the following purposes:

- 10 (1) Director's office \$ 1,460,929
- 11 (2) Central services \$ 17,842,492
- 12 (3) Parks development...... \$ 17,548,816
- 13 (4) Direct services...... \$ 68,198,128
- 14 (5) Community support
 - and grants...... \$ 21,358,995

16 <u>SECTION 2.</u> Notwithstanding any other law limiting expenditures, the following amounts

17 are established for the biennium beginning July 1, 2019, as the maximum limits for payment

18 of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to

- 19 the State Parks and Recreation Department, for the following purposes:
- 20 (1) Director's office \$ 1,681,651
- 21 (2) Central services \$ 17,611,333
- 22 (3) Parks development...... \$ 23,993,420
- 23 (4) Direct services...... \$ 53,852,345

Note: For budget, see 2019-2021 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	(5) Community support
2	and grants \$ 17,765,880
3	SECTION 3. Notwithstanding any other law limiting expenditures, the amount of
4	\$2,374,100 is established for the biennium beginning July 1, 2019, as the maximum limit for
5	payment of expenses from lottery moneys allocated from the Administrative Services Eco-
6	nomic Development Fund to the State Parks and Recreation Department for the payment
7	of debt service.
8	SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts
9	are established for the biennium beginning July 1, 2019, as the maximum limits for payment
10	of expenses from federal funds collected or received by the State Parks and Recreation De-
11	partment for the following purposes:
12	(1) Parks development \$ 1,810,132
13	(2) Direct services \$ 2,333,020
14	(3) Community support
15	and grants \$ 12,547,291
16	SECTION 5. This 2019 Act being necessary for the immediate preservation of the public
17	peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect
18	July 1, 2019.
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