

# Senate Bill 5525

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## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Oregon Health Authority for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco and marijuana tax receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by authority for certain purposes.

Limits biennial expenditures by authority from certain lottery moneys for certain purposes.

Limits biennial expenditures by authority from certain federal funds for certain purposes.

Authorizes specified nonlimited expenditures.

Limits biennial expenditures from Public Employees' Revolving Fund and Oregon Educators Revolving Fund for benefit plan premiums and self-insurance.

Declares emergency, effective July 1, 2019.

## A BILL FOR AN ACT

Relating to the financial administration of the Oregon Health Authority; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. There are appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2019, out of the General Fund, the following amounts, for the following purposes:**

(1) **Programs ..... \$ 2,203,073,691**

(2) **Central services,**

**state assessments and**

**enterprise-wide costs ..... \$ 173,722,269**

(3) **Capital improvement..... \$ 753,070**

(4) **Debt service ..... \$ 63,938,630**

**SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, recreational marijuana tax receipts, provider taxes, Medicare receipts and federal funds for indirect cost recovery, Supplemental Security Income recoveries, Women, Infants and Children Program food rebates, the Coordinated School Health Program, the Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program and emergency preparedness and response services, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Health Authority, for the following purposes:**

(1) **Programs ..... \$ 3,705,319,744**

(2) **Central services,**

**Note: For budget, see 2019-2021 Biennial Budget**

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1	state assessments and		
2	enterprise-wide costs .....	\$	27,620,591
3	(3) Shared administrative		
4	services .....	\$	176,561,159
5	(4) Capital improvement.....	\$	753,070
6	(5) Debt service .....	\$	300,000

7 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts  
 8 are established for the biennium beginning July 1, 2019, as the maximum limits for payment  
 9 of expenses from lottery moneys allocated from the Administrative Services Economic De-  
 10 velopment Fund to the Oregon Health Authority, for the following purposes:

11	(1) Gambling addiction		
12	programs.....	\$	12,682,194
13	(2) Central services,		
14	state assessments and		
15	enterprise-wide costs .....	\$	243,575

16 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts  
 17 are established for the biennium beginning July 1, 2019, as the maximum limits for payment  
 18 of expenses from federal funds, excluding federal funds described in section 2 of this 2019  
 19 Act, collected or received by the Oregon Health Authority, for the following purposes:

20	(1) Programs .....	\$11,671,132,432
21	(2) Central services,	
22	state assessments and	
23	enterprise-wide costs .....	\$ 50,193,755

24 **SECTION 5.** For the biennium beginning July 1, 2019, the following expenditures by the  
 25 Oregon Health Authority are not limited:

- 26 (1) Expenditures from the Women, Infants and Children Program food vouchers.
- 27 (2) Expenditures for the federal funds debt service on Build America Bonds.

28 **SECTION 6.** Notwithstanding any other law limiting expenditures, the amount of  
 29 \$2,088,188,484 is established for the biennium beginning July 1, 2019, as the maximum limit  
 30 for payment of expenses by the Public Employees' Benefit Board from the Public Employees'  
 31 Revolving Fund for benefit plan premiums and self-insurance.

32 **SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of  
 33 \$1,727,512,598 is established for the biennium beginning July 1, 2019, as the maximum limit  
 34 for payment of expenses by the Oregon Educators Benefit Board from the Oregon Educators  
 35 Revolving Fund for benefit plan premiums and self-insurance.

36 **SECTION 8.** This 2019 Act being necessary for the immediate preservation of the public  
 37 peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect  
 38 July 1, 2019.

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