## A-Engrossed Senate Bill 5525

Ordered by the Senate June 21 Including Senate Amendments dated June 21

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

## **SUMMARY**

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the

Appropriates moneys from General Fund to Oregon Health Authority for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco and marijuana tax receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by authority for certain purposes.

Limits biennial expenditures by authority from certain lottery moneys for certain purposes. Limits biennial expenditures by authority from certain federal funds for certain purposes. Authorizes specified nonlimited expenditures.

Limits biennial expenditures from Public Employees' Revolving Fund and Oregon Educators Revolving Fund for benefit plan premiums and self-insurance.

Declares emergency, effective July 1, 2019.

## A BILL FOR AN ACT 1

- 2 Relating to the financial administration of the Oregon Health Authority; and declaring an emer-3 gency.
- Be It Enacted by the People of the State of Oregon:
- SECTION 1. There are appropriated to the Oregon Health Authority, for the biennium 5 beginning July 1, 2019, out of the General Fund, the following amounts, for the following 6 purposes: 7
- Health Systems, Health 8
- Policy and Analytics, and 9
- Public Health ...... \$ 1,963,779,648 10
- Oregon State Hospital...... \$ 498,561,447 11
- Central services, 12
- state assessments and 13
- enterprise-wide costs ...... \$ 185,745,227 14
- Capital improvement..... \$ 753,070 15
- Debt service.....\$ 63,938,630 16
- SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts 17 are established for the biennium beginning July 1, 2019, as the maximum limits for payment 18
- of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco 19
- tax receipts, recreational marijuana tax receipts, provider taxes, Medicare receipts and fed-20
- 21 eral funds for indirect cost recovery, Supplemental Security Income recoveries, Women, In-
- 22 fants and Children Program food rebates, the Coordinated School Health Program, the

## Note: For budget, see 2019-2021 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in **boldfaced** type.

Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program and emergency preparedness and response services, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Health Authority, for the following purposes:

- (1) Health Systems, Health
- Policy and Analytics, and
- 7 Public Health ...... \$ 3,529,160,428
  - (2) Oregon State Hospital...... \$ 69,575,722
- 9 (3) Central services,

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- 10 state assessments and
- 11 enterprise-wide costs ...... \$ 28,592,847
- 12 (4) Shared administrative
- 13 **services....... \$ 170,533,100**
- 14 (5) Capital improvement...... \$ 753,070

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Health Authority, for the following purposes:

- (1) Health Systems and Health
- Policy and Analytics ...... \$ 16,849,691
- 21 (2) Central services,
- 22 state assessments and
- 23 enterprise-wide costs ...... \$ 248,309

SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses from federal funds, excluding federal funds described in section 2 of this 2019 Act, collected or received by the Oregon Health Authority, for the following purposes:

- (1) Health Systems, Health
  - Policy and Analytics, and
- 30 **Public Health ...... \$12,540,159,837**
- 31 (2) Oregon State Hospital...... \$ 38,929,554
- 32 (3) Central services,
  - state assessments and
- 34 enterprise-wide costs ...... \$ 56,292,045

<u>SECTION 5.</u> For the biennium beginning July 1, 2019, the following expenditures by the Oregon Health Authority are not limited:

- (1) Expenditures from the Women, Infants and Children Program food vouchers.
- (2) Expenditures for the federal funds debt service on Build America Bonds.
- <u>SECTION 6.</u> Notwithstanding any other law limiting expenditures, the amount of \$2,105,398,484 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses by the Public Employees' Benefit Board from the Public Employees' Revolving Fund for benefit plan premiums and self-insurance.
- SECTION 7. Notwithstanding any other law limiting expenditures, the amount of \$1,727,512,598 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses by the Oregon Educators Benefit Board from the Oregon Educators

- Revolving Fund for benefit plan premiums and self-insurance.

  SECTION 8. This 2019 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect
- 4 July 1, 2019.

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