Enrolled Senate Bill 5525

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

CHAPTER	

AN ACT

Relating to the financial administration of the Oregon Health Authority; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

<u>SECTION 1.</u> There are appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2019, out of the General Fund, the following amounts, for the following purposes:

- (2) Oregon State Hospital...... \$ 498,561,447
- (3) Central services,
 - state assessments and
 - enterprise-wide costs \$ 185,745,227
- 4) Capital improvement...... \$ 753,070
- (5) Debt service...... \$ 63,938,630

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, recreational marijuana tax receipts, provider taxes, Medicare receipts and federal funds for indirect cost recovery, Supplemental Security Income recoveries, Women, Infants and Children Program food rebates, the Coordinated School Health Program, the Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program and emergency preparedness and response services, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Health Authority, for the following purposes:

- (2) Oregon State Hospital...... \$ 69,575,722
- (3) Central services,

state assessments and

enterprise-wide costs \$ 28,592,847

- (4) Shared administrative
 - services \$ 170,533,100
 - 5) Capital improvement..... \$ 753,070

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Health Authority, for the following purposes:

- (1) Health Systems and Health
 - Policy and Analytics \$ 16,849,691
- (2) Central services,
 - state assessments and

enterprise-wide costs \$ 248,309

SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses from federal funds, excluding federal funds described in section 2 of this 2019 Act, collected or received by the Oregon Health Authority, for the following purposes:

- (1) Health Systems, Health
 - Policy and Analytics, and
- (2) Oregon State Hospital...... \$ 38,929,554
- (3) Central services,
 - state assessments and

enterprise-wide costs \$ 56,292,045

<u>SECTION 5.</u> For the biennium beginning July 1, 2019, the following expenditures by the Oregon Health Authority are not limited:

- (1) Expenditures from the Women, Infants and Children Program food vouchers.
- (2) Expenditures for the federal funds debt service on Build America Bonds.

<u>SECTION 6.</u> Notwithstanding any other law limiting expenditures, the amount of \$2,105,398,484 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses by the Public Employees' Benefit Board from the Public Employees' Revolving Fund for benefit plan premiums and self-insurance.

<u>SECTION 7.</u> Notwithstanding any other law limiting expenditures, the amount of \$1,727,512,598 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses by the Oregon Educators Benefit Board from the Oregon Educators Revolving Fund for benefit plan premiums and self-insurance.

SECTION 8. This 2019 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect July 1, 2019.

Passed by Senate June 29, 2019	Received by Governor:	
	, 2019	
Lori L. Brocker, Secretary of Senate	Approved:	
	, 201s	
Peter Courtney, President of Senate		
Passed by House June 29, 2019	Kate Brown, Governor	
	Filed in Office of Secretary of State:	
Tina Kotek, Speaker of House	, 2019	
	Bev Clarno, Secretary of State	