## A-Engrossed Senate Bill 5517

Ordered by the Senate June 21 Including Senate Amendments dated June 21

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

## **SUMMARY**

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Legislative Administration Committee, Legislative Assembly, Legislative Counsel Committee, Legislative Fiscal Officer, Legislative Revenue Officer, Commission on Indian Services and Legislative Policy and Research Committee for biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by certain legislative branch agencies.

Authorizes specified nonlimited expenditures.

Modifies certain limitation on expenditures by Legislative Fiscal Officer for biennium ending June 30, 2019.

Modifies certain biennial appropriations to Legislative Assembly for biennium ending June 30, 2019.

Declares emergency, effective [July 1, 2019] on passage.

A BILL FOR AN ACT
Relating to the financial administration of legislative branch agencies; and declaring an emergency.
Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Legislative Administration Committee, for the

<u>SECTION 1.</u> There are appropriated to the Legislative Administration Committee, for the biennium beginning July 1, 2019, out of the General Fund, the following amounts for payment of the expenses of the Legislative Administration Committee, for the following purposes:

- (1) General program..... \$ 38,179,255
- 8 **(2) Debt service...... \$ 10,746,310**

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Administration Committee:

- 14 (1) General program...... \$ 1,467,183
- 15 **(2) Debt service....... \$ 4,828,500**

SECTION 3. For the biennium beginning July 1, 2019, expenditures by the Legislative Administration Committee from the Stores Revolving Account and the Property and Supplies Stores Account established in ORS 173.790 are not limited.

<u>SECTION 4.</u> Notwithstanding any other law limiting expenditures, the amount of \$300,000 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of

## Note: For budget, see 2019-2021 Biennial Budget

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expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Administration Committee, for expenses related to the Oregon Capitol History Gateway from the Oregon Capitol History Gateway Fund.

SECTION 5. Notwithstanding any other law limiting expenditures, the amount of \$25,000 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Administration Committee, for expenses related to operations for the Oregon State Capitol Foundation from the Oregon State Capitol Foundation Operating Fund.

SECTION 6. There is appropriated to the Legislative Assembly, for the biennium beginning July 1, 2019, out of the General Fund, the amount of \$17,467,120 for payment of the expenses of the following offices:

- (1) The offices of the President of the Senate and the Speaker of the House of Representatives;
- (2) The majority and minority offices of the Senate and of the House of Representatives; and
- (3) The offices of the Secretary of the Senate and the Chief Clerk of the House of Representatives.
- <u>SECTION 7.</u> (1) There is appropriated to the Legislative Assembly, for the biennium beginning July 1, 2019, out of the General Fund, the amount of \$23,337,046 for payment of the expenses of members of the Eightieth Legislative Assembly of the State of Oregon.
- (2) There is appropriated to the Legislative Assembly, for the biennium beginning July 1, 2019, out of the General Fund, the amount of \$12,533,782 for payment of the expenses of members of the Eighty-First Legislative Assembly of the State of Oregon.
- <u>SECTION 8.</u> Notwithstanding any other law limiting expenditures, the amount of \$27,580 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Assembly.
- SECTION 9. For the biennium beginning July 1, 2019, expenditures by the Legislative Assembly from the Lounge Revolving Account established in ORS 171.117, for the costs of food served in members' lounges and reimbursed through receipts on the basis of sales or by payroll deductions from members, are not limited.
- <u>SECTION 10.</u> There is appropriated to the Legislative Counsel Committee, for the biennium beginning July 1, 2019, out of the General Fund, the amount of \$14,727,985.
- <u>SECTION 11.</u> Notwithstanding any other law limiting expenditures, the amount of \$2,006,234 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Counsel Committee.
- SECTION 12. For the biennium beginning July 1, 2019, expenditures by the Legislative Counsel Committee from the ORS Revolving Account established in ORS 171.305 and from the Legislative Publications Account established in ORS 171.245, for services and supplies connected with printing and distributing legislative publications and the Oregon Revised Statutes, are not limited.

- SECTION 13. (1) There is appropriated to the Legislative Fiscal Officer, for the biennium beginning July 1, 2019, out of the General Fund, the amount of \$7,838,317.
- (2) Notwithstanding any other law limiting expenditures, the amount of \$4,450,925 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Fiscal Officer.
- <u>SECTION 14.</u> There is appropriated to the Legislative Policy and Research Committee, for the biennium beginning July 1, 2019, out of the General Fund, the amount of \$11,075,753.
- SECTION 15. There is appropriated to the Legislative Revenue Officer, for the biennium beginning July 1, 2019, out of the General Fund, the amount of \$2,850,378.
- <u>SECTION 16.</u> There is appropriated to the Commission on Indian Services, for the biennium beginning July 1, 2019, out of the General Fund, the amount of \$738,206.
- <u>SECTION 17.</u> Notwithstanding any other law limiting expenditures, the amount of \$7,302 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Commission on Indian Services.
- SECTION 18. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 13 (2), chapter 577, Oregon Laws 2017, for the biennium ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Fiscal Officer, is increased by \$380,000.
- (2) Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Assembly by section 7 (2), chapter 577, Oregon Laws 2017, for the biennium ending June 30, 2019, is decreased by \$1,000,000.
- (3) Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Assembly by section 6, chapter 577, Oregon Laws 2017, for the biennium ending June 30, 2019, is increased by \$1,000,000.
- <u>SECTION 19.</u> This 2019 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect on its passage.