## Senate Bill 5515

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

## **SUMMARY**

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced.** 

Appropriates moneys from General Fund to Department of Justice for biennial expenses. Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from federal funds.

Declares emergency, effective July 1, 2019.

1 A BILL FOR AN ACT

2 Relating to the financial administration of the Department of Justice; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Justice, for the biennium beginning July 1, 2019, out of the General Fund, the following amounts, for the following purposes:

7	(1)	Office of the Attorney General
8		and Administration \$ 2,305,792
9	<b>(2)</b>	Appellate Division \$ 329,652
10	(3)	Civil Enforcement Division \$ 718,296
11	(4)	Criminal Justice Division \$ 16,180,605
12	<b>(5)</b>	Crime Victim and Survivor
13		Services \$ 14,264,426
14	(6)	Defense of Criminal
15		Convictions \$ 20,761,833
16	<b>(7</b> )	Division of Child Support \$ 31,821,464
17	(8)	Child Support Enforcement
18		Automated System \$ 1,043,194
19	(9)	Debt service and related
20		costs \$ 14,625,490

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the following purposes:

(1) Office of the Attorney

General and administration ..... \$ 36,037,336

(2) Appellate Division ...... \$ 23,352,209

## Note: For budget, see 2019-2021 Biennial Budget

**NOTE:** Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

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1	(3)	Civil Enforcement Division \$113,841,031	
2	(4)	Criminal Justice Division \$ 6,370,831	
3	<b>(5)</b>	Crime Victim and Survivor	
4		Services \$ 30,454,919	
5	(6)	General Counsel Division \$ 62,761,571	
6	<b>(7</b> )	Trial Division \$ 38,152,151	
7	(8)	Division of Child Support \$ 28,826,260	
8	(9)	Child Support Enforcement	
9		Automated System \$ 2,740,635	
10	(10)	Debt service and related	
11		costs \$ 76,953	
12	SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts		
13	are esta	blished for the biennium beginning July 1, 2019, as the maximum limits for payment	
14	of expe	nses from federal funds collected or received by the Department of Justice for the	
	followin	g purposes:	
15			
15 16	(1)	Civil Enforcement Division \$ 5,159,806	
	(1) (2)	Civil Enforcement Division \$ 5,159,806 Criminal Justice Division \$ 1,415,131	
16			
16 17	(2)	Criminal Justice Division \$ 1,415,131	
16 17 18	(2)	Criminal Justice Division \$ 1,415,131 Crime Victim and Survivor	
16 17 18 19	(2) (3)	Criminal Justice Division \$ 1,415,131 Crime Victim and Survivor Services Division \$ 77,977,056	
16 17 18 19 20	(2) (3) (4)	Criminal Justice Division \$ 1,415,131 Crime Victim and Survivor Services Division	
16 17 18 19 20 21	(2) (3) (4) (5)	Criminal Justice Division	
16 17 18 19 20 21 22	(2) (3) (4) (5) SEC	Criminal Justice Division \$ 1,415,131 Crime Victim and Survivor Services Division	
16 17 18 19 20 21 22 23	(2) (3) (4) (5) SEC	Criminal Justice Division	