A-Engrossed Senate Bill 5515

Ordered by the Senate June 21 Including Senate Amendments dated June 21

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Department of Justice for biennial expenses. Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department. Limits biennial expenditures by department from federal funds.

Declares emergency, effective July 1, 2019.

1 A BILL FOR AN ACT

2 Relating to the financial administration of the Department of Justice; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Justice, for the biennium beginning July 1, 2019, out of the General Fund, the following amounts, for the following purposes:

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7	(1)	Office of the Attorney General	
8		and Administration	\$ 744,939
9	(2)	Appellate Division	\$ 350,507
10	(3)	Criminal Justice Division	\$ 14,940,476
11	(4)	Crime Victim and Survivor	
12		Services	\$ 14,341,791
13	(5)	Defense of Criminal	
14		Convictions	\$ 27,892,449
15	(6)	Division of Child Support	\$ 36,352,778
16	(7)	Child Support Enforcement	
17		Automated System	\$ 2,137,146
18	(8)	Debt service and related	
19		costs	\$ 14,165,382

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the following purposes:

(1) Office of the Attorney

Note: For budget, see 2019-2021 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in **boldfaced** type.

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1		General and administration \$ 39,896,329		
2	(2)	Appellate Division \$ 23,851,965		
3	(3)	Civil Enforcement Division \$113,441,977		
4	(4)	Criminal Justice Division \$ 9,665,093		
5	(5)	Crime Victim and Survivor		
6		Services \$ 30,400,379		
7	(6)	General Counsel Division \$ 66,145,693		
8	(7)	Trial Division \$ 39,042,838		
9	(8)	Division of Child Support \$ 27,501,439		
10	(9)	Child Support Enforcement		
11		Automated System \$ 3,687,823		
12	SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts			
13	are established for the biennium beginning July 1, 2019, as the maximum limits for payment			
	of expenses from federal funds collected or received by the Department of Justice for the			
14	of expe	enses from federal funds collected or received by the Department of Justice for the		
14 15	_	enses from federal funds collected or received by the Department of Justice for the ng purposes:		
	_	• • • •		
15	followin	ng purposes:		
15 16	followin (1)	ng purposes: Civil Enforcement Division \$ 4,992,035		
15 16 17	followin (1) (2)	ng purposes: Civil Enforcement Division \$ 4,992,035 Criminal Justice Division \$ 1,433,726		
15 16 17 18	followin (1) (2)	ng purposes: Civil Enforcement Division \$ 4,992,035 Criminal Justice Division \$ 1,433,726 Crime Victim and Survivor		
15 16 17 18 19	followin (1) (2) (3)	Civil Enforcement Division \$ 4,992,035 Criminal Justice Division \$ 1,433,726 Crime Victim and Survivor Services Division \$ 50,242,262		
15 16 17 18 19 20	followin (1) (2) (3)	Civil Enforcement Division \$ 4,992,035 Criminal Justice Division \$ 1,433,726 Crime Victim and Survivor Services Division \$ 50,242,262 Division of Child Support \$119,535,778		
15 16 17 18 19 20 21	followin (1) (2) (3) (4) (5)	Civil Enforcement Division \$ 4,992,035 Criminal Justice Division \$ 1,433,726 Crime Victim and Survivor Services Division \$ 50,242,262 Division of Child Support \$119,535,778 Child Support Enforcement		
15 16 17 18 19 20 21 22	followin (1) (2) (3) (4) (5)	Civil Enforcement Division \$ 4,992,035 Criminal Justice Division \$ 1,433,726 Crime Victim and Survivor Services Division \$ 50,242,262 Division of Child Support \$119,535,778 Child Support Enforcement Automated System \$ 11,307,249		
15 16 17 18 19 20 21 22 23	followin (1) (2) (3) (4) (5)	Civil Enforcement Division		