A-Engrossed Senate Bill 5513

Ordered by the Senate June 18 Including Senate Amendments dated June 18

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Judicial Department for biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and other federal funds, collected or received by department.

Limits biennial expenditures by department from federal funds.

Appropriates moneys from General Fund to department for Oregon Law Commission, Council on Court Procedures, conciliation and mediation services in circuit courts [and], law libraries and Legal Services Program.

Modifies certain biennial appropriations to department for biennium ending June 30, 2019.

Declares emergency, effective [July 1, 2019] on passage.

A BILL FOR AN ACT

- Relating to the financial administration of the Judicial Department; and declaring an emergency.
- 3 Be It Enacted by the People of the State of Oregon:
- SECTION 1. There are appropriated to the Judicial Department, for the biennium beginning July 1, 2019, out of the General Fund, the following amounts, for the following purposes:
- 6 (1) Judicial compensation...... \$ 87,141,293
- 7 (2) Operations...... \$340,873,732
- 8 (3) Mandated payments \$ 16,606,161
- 9 (4) State court technology
- 11 (5) Debt service...... \$ 30,968,960
- 12 **(6) Third-party debt**

1

14

15

16

- 13 **collection...... \$ 15,312,377**
 - SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including reimbursements from federal service agreements, but excluding lottery funds and
- 17 cluding reimbursements from federal service agreements, but excluding lottery funds and
- 18 federal funds not described in this section, collected or received by the Judicial Department
- 19 for the following purposes:
- 20 (1) Operations...... \$ 16,339,627
- 21 **(2) Mandated payments...... \$ 689,109**
- 22 (3) State Court Facilities and

Note: For budget, see 2019-2021 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

Security Account \$ 6,716,018

(4) State Court Technology Fund... \$ 19,410,111

<u>SECTION 3.</u> Notwithstanding any other law limiting expenditures, the amount of \$1,357,254 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses from federal funds other than those described in section 2 of this 2019 Act collected or received by the Judicial Department.

SECTION 4. In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2019, out of the General Fund, the amount of \$320,442 for payment of expenses of the Oregon Law Commission.

SECTION 5. In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2019, out of the General Fund, the amount of \$51,710 for payment of expenses of the Council on Court Procedures.

SECTION 6. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2019, out of the General Fund, the amount of \$7,183,170 for the purpose of providing conciliation and mediation services in circuit courts.

(2) The Chief Justice of the Supreme Court shall distribute the moneys appropriated under this section to the counties of this state to fund conciliation and mediation services in circuit courts. The Chief Justice shall consult with the presiding judges of the circuit courts before making the distributions.

SECTION 7. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2019, out of the General Fund, the amount of \$7,183,170 for the purpose of operating law libraries or providing law library services.

(2) The Chief Justice of the Supreme Court shall distribute the moneys appropriated under this section to the counties of this state based on revenues received from filing fees collected during the 2017-2019 biennium in civil actions commenced in the circuit court for the county.

<u>SECTION 8.</u> (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2019, out of the General Fund, the amount of \$12,257,000 for the purpose of funding the Legal Services Program described in ORS 9.572.

(2) The Chief Justice of the Supreme Court shall distribute all moneys appropriated under this section to the Oregon State Bar in eight quarterly installments of equal amount.

<u>SECTION 9.</u> (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (1), chapter 575, Oregon Laws 2017, for the biennium ending June 30, 2019, for judicial compensation, is decreased by \$950,000.

- (2) Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (2), chapter 575, Oregon Laws 2017, for the biennium ending June 30, 2019, for operations, is decreased by \$800,000.
- (3) Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 16, chapter 650, Oregon Laws 2017, for the biennium ending June 30, 2019, is decreased by \$600,000.
- (4) Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 141 (1), chapter 702, Oregon Laws 2017, for the biennium

1	ending J	June 30,	2019, is	decreased	by	\$500,000
---	----------	----------	----------	-----------	----	-----------

2

3

4 5

6

7

8

9

10

- (5) Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (3), chapter 575, Oregon Laws 2017, for the biennium ending June 30, 2019, for mandated payments, is increased by \$950,000.
- (6) Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (6), chapter 575, Oregon Laws 2017, for the biennium ending June 30, 2019, for third-party debt collection, is increased by \$1,900,000.

SECTION 10. This 2019 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect on its passage.

11 _____