

SENATE AMENDMENTS TO SENATE BILL 5502

By JOINT COMMITTEE ON WAYS AND MEANS

June 5

- 1 On page 1 of the printed bill, delete lines 8 through 22 and insert:
- 2 “(1) Chief Operating Office..... \$ 338,752
- 3 (2) Court appointed special
- 4 advocates..... \$ 2,771,167
- 5 (3) Oregon Public Broadcasting..... \$ 500,000
- 6 (4) Oregon Historical Society..... \$ 750,000
- 7 (5) State Fair Council \$ 1,015,299
- 8 (6) Debt service \$ 7,042,720”.
- 9 On page 2, delete lines 2 through 30 and insert:
- 10 “(1) Chief Operating Office..... \$ 7,903,033
- 11 (2) Chief Financial Office..... \$ 15,054,105
- 12 (3) Office of the State Chief
- 13 Information Officer
- 14 - Policy..... \$ 80,628,905
- 15 (4) Chief Human Resources
- 16 Office..... \$ 29,323,280
- 17 (5) Office of the State Chief
- 18 Information Officer
- 19 - State Data Center:
- 20 (a) Operations..... \$ 121,114,336
- 21 (b) Pass-through expenditures \$ 11,514,430
- 22 (c) Equipment lifecycle
- 23 replacement \$ 17,317,062
- 24 (6) Enterprise Asset
- 25 Management \$ 102,121,159
- 26 (7) Enterprise Goods
- 27 and Services \$ 109,473,220
- 28 (8) Business Services..... \$ 16,264,774
- 29 (9) Capital improvements..... \$ 4,570,497
- 30 (10) Principal and interest
- 31 payments for outstanding
- 32 Article XI-O bonds..... \$ 423,918,680
- 33 (11) Treasury fees \$ 747,641
- 34 (12) Oregon Department of
- 35 Administrative Services

1	debt service	\$ 15,826,180
2	(13) Court appointed special	
3	advocates.....	\$ 2,492,500
4	(14) Oregon Department of	
5	Administrative Services	
6	information technology	\$14,670,350".
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