

A-Engrossed
House Bill 5050

Ordered by the House June 26
Including House Amendments dated June 26

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

[Appropriates moneys from General Fund to _____ for biennial expenses.]
[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by _____.]

[Limits biennial expenditures of _____ from federal funds.]

Appropriates moneys from General Fund to Emergency Board for allocations during biennium.

Appropriates moneys from General Fund to specified state agencies for biennial expenses.

Modifies certain biennial appropriations made from General Fund to specified state agencies.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by specified state agencies.

Limits biennial expenditures of specified state agencies from federal funds and lottery moneys.

Modifies limitations on expenditures for certain biennial expenses for specified state agencies.

Modifies certain biennial appropriations to specified state agencies for biennium ending June 30, 2019.

Declares emergency, effective [July 1, 2019] on passage.

A BILL FOR AN ACT

Relating to state financial administration; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2019, out of the General Fund, the amount of \$75,000,000 for the purposes for which the Emergency Board lawfully may allocate funds.

SECTION 2. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2019, out of the General Fund, the amount of \$200,000,000, to be allocated to state agencies for state employee compensation changes for the biennium beginning July 1, 2019.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2020, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 3. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2019, out of the General Fund, the amount of \$20,000,000, to be allocated to state agencies for compensation changes

Note: For budget, see 2019-2021 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1 driven by collective bargaining for workers who are not state employees.

2 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
3 by the Emergency Board prior to December 1, 2020, the moneys remaining on that date be-
4 come available for any purpose for which the Emergency Board lawfully may allocate funds.

5 **SECTION 4.** (1) In addition to and not in lieu of any other appropriation, there is appro-
6 priated to the Emergency Board, for the biennium beginning July 1, 2019, out of the General
7 Fund, the amount of \$20,000,000, to be allocated to the Public Defense Services Commission
8 for caseload activities, including activities designed to improve indigent defense caseloads
9 and to implement an improved public defense contract model.

10 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
11 by the Emergency Board prior to December 1, 2020, the moneys remaining on that date be-
12 come available for any purpose for which the Emergency Board lawfully may allocate funds.

13 **SECTION 5.** Notwithstanding any other provision of law, the General Fund appropriation
14 made to the State Department of Fish and Wildlife by section 1 (2), chapter __, Oregon Laws
15 2019 (Enrolled Senate Bill 5510), for the biennium beginning July 1, 2019, for the Wildlife Di-
16 vision, is increased by \$200,000 for the predator control program.

17 **SECTION 6.** (1) Notwithstanding any other provision of law, the General Fund appropri-
18 ation made to the State Department of Agriculture by section 1 (3), chapter __, Oregon
19 Laws 2019 (Enrolled House Bill 5002), for the biennium beginning July 1, 2019, for natural
20 resources, is increased by \$100,000 to conduct water quality monitoring of Klamath Lake.

21 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
22 the State Department of Agriculture by section 1 (2), chapter __, Oregon Laws 2019 (En-
23 rolled House Bill 5002), for the biennium beginning July 1, 2019, for food safety, is increased
24 by \$200,000 for the predator control program.

25 (3) Notwithstanding any other provision of law, the General Fund appropriation made to
26 the State Department of Agriculture by section 1 (2), chapter __, Oregon Laws 2019 (En-
27 rolled House Bill 5002), for the biennium beginning July 1, 2019, for food safety, is increased
28 by \$600,000 for lab equipment replacement.

29 (4) Notwithstanding any other provision of law, the General Fund appropriation made to
30 the State Department of Agriculture by section 1 (3), chapter __, Oregon Laws 2019 (En-
31 rolled House Bill 5002), for the biennium beginning July 1, 2019, for natural resources, is in-
32 creased by \$300,000 for the Invasive Species Council.

33 **SECTION 7.** Notwithstanding any other provision of law, the General Fund appropriation
34 made to the Department of Justice by section 1 (4), chapter __, Oregon Laws 2019 (Enrolled
35 Senate Bill 5515), for the biennium beginning July 1, 2019, for the Crime Victim and Survivor
36 Services Division, is increased by \$700,000 for the Oregon Crime Victims Law Center.

37 **SECTION 8.** Notwithstanding any other provision of law, the General Fund appropriation
38 made to the Columbia River Gorge Commission by section 1, chapter 217, Oregon Laws 2019
39 (Enrolled House Bill 5009), for the biennium beginning July 1, 2019, is increased by \$109,813
40 for joint operating expenses.

41 **SECTION 9.** (1) Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Department of Corrections by section 1 (4), chapter 573, Oregon Laws 2017,
43 for the biennium ending June 30, 2019, for community corrections, is decreased by \$150,000.

44 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
45 the Department of Corrections by section 1 (6), chapter 573, Oregon Laws 2017, for the

1 **biennium ending June 30, 2019, for capital improvements, is increased by \$150,000.**

2 **(3) Notwithstanding any other provision of law, the General Fund appropriation made to**
3 **the Department of Corrections by section 1 (3), chapter 573, Oregon Laws 2017, for the**
4 **biennium ending June 30, 2019, for offender management and rehabilitation, is decreased by**
5 **\$500,000.**

6 **(4) Notwithstanding any other provision of law, the General Fund appropriation made to**
7 **the Department of Corrections by section 1 (1), chapter 573, Oregon Laws 2017, for the**
8 **biennium ending June 30, 2019, for operations and health services, is increased by \$1,000,000.**

9 **(5) Notwithstanding any other provision of law, the General Fund appropriation made to**
10 **the Department of Corrections by section 1 (2), chapter 573, Oregon Laws 2017, for the**
11 **biennium ending June 30, 2019, for central administration and administrative services, is in-**
12 **creased by \$2,500,000.**

13 **SECTION 10. Notwithstanding any other law limiting expenditures, the limitation on**
14 **expenditures established by section 3, chapter __, Oregon Laws 2019 (Enrolled Senate Bill**
15 **5533), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses**
16 **from federal funds collected or received by the Department of Public Safety Standards and**
17 **Training, is increased by \$325,955 for the purchase of a fire truck.**

18 **SECTION 11. Notwithstanding any other law limiting expenditures, the limitation on**
19 **expenditures established by section 3, chapter __, Oregon Laws 2019 (Enrolled Senate Bill**
20 **5506), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses**
21 **from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery**
22 **funds and federal funds, collected or received by the Oregon Criminal Justice Commission,**
23 **is increased by \$275,086 for jail data analysis.**

24 **SECTION 12. Notwithstanding any other provision of law, the General Fund appropriation**
25 **made to the Oregon Criminal Justice Commission by section 1, chapter __, Oregon Laws**
26 **2019 (Enrolled Senate Bill 5506), for the biennium beginning July 1, 2019, is increased by**
27 **\$78,242 for taking reports on police profiling.**

28 **SECTION 13. Notwithstanding any other provision of law, the General Fund appropriation**
29 **made to the Higher Education Coordinating Commission by section 1 (9), chapter __, Oregon**
30 **Laws 2019 (Enrolled House Bill 5024), for the biennium beginning July 1, 2019, for public**
31 **university statewide programs, is decreased by \$276,581 for the transfer of the Criminal**
32 **Justice Policy Research Institute's Law Enforcement Contacts Policy and Data Review**
33 **Committee responsibilities from Portland State University to the Oregon Criminal Justice**
34 **Commission.**

35 **SECTION 14. Notwithstanding any other law limiting expenditures, the limitation on**
36 **expenditures established by section 2 (2), chapter __, Oregon Laws 2019 (Enrolled Senate**
37 **Bill 5504), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-**
38 **penditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding**
39 **lottery funds and federal funds, collected or received by the Department of Corrections, for**
40 **central administration and administrative services, is increased by \$724,932 for the cost of**
41 **bond issuance.**

42 **SECTION 15. Notwithstanding any other provision of law, the General Fund appropriation**
43 **made to the Department of Corrections by section 1 (5), chapter __, Oregon Laws 2019**
44 **(Enrolled Senate Bill 5504), for the biennium beginning July 1, 2019, for debt service, is in-**
45 **creased by \$1,579,588.**

1 **SECTION 16.** In addition to and not in lieu of any other appropriation, there is appro-
2 priated to the Department of Corrections, for the biennium beginning July 1, 2019, out of the
3 General Fund, the amount of \$1,650,000 for the Corrections Information System Tool Upgrade
4 project.

5 **SECTION 17.** Notwithstanding any other law limiting expenditures, the amount of \$51,378
6 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of
7 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
8 cluding lottery funds and federal funds, collected or received by the Department of Cor-
9 rections, for debt service.

10 **SECTION 18.** Notwithstanding any other law limiting expenditures, the amount of \$95,000
11 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of
12 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
13 cluding lottery funds and federal funds, collected or received by the Oregon Youth Authority,
14 for debt service.

15 **SECTION 19.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 2 (2), chapter __, Oregon Laws 2019 (Enrolled House Bill
17 5031), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
18 from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements
19 from federal service agreements, but excluding lottery funds and federal funds not described
20 in section 2, chapter __, Oregon Laws 2019 (Enrolled House Bill 5031), collected or received
21 by the Oregon Military Department, for operations, is increased by \$348,000 for the cost of
22 bond issuance.

23 **SECTION 20.** Notwithstanding any other provision of law, the General Fund appropriation
24 made to the Oregon Military Department by section 1 (5), chapter __, Oregon Laws 2019
25 (Enrolled House Bill 5031), for the biennium beginning July 1, 2019, for debt service, is in-
26 creased by \$533,528.

27 **SECTION 21.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2, chapter 427, Oregon Laws 2019 (Enrolled Senate Bill
29 5541), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
30 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
31 funds and federal funds, collected or received by the Oregon Youth Authority, is increased
32 by \$774,709 for the cost of bond issuance.

33 **SECTION 22.** Notwithstanding any other provision of law, the General Fund appropriation
34 made to the Oregon Youth Authority by section 1 (5), chapter 427, Oregon Laws 2019 (En-
35 rolled Senate Bill 5541), for the biennium beginning July 1, 2019, for debt service, is increased
36 by \$914,307.

37 **SECTION 23.** Notwithstanding any other law limiting expenditures, the amount estab-
38 lished by section 1 (1), chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5519), for the
39 biennium beginning July 1, 2019, as the maximum limit for payment of expenses from fees,
40 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
41 federal funds, collected or received by the Oregon Liquor Control Commission, for adminis-
42 trative expenses, is increased by \$233,400 for an internal auditor position.

43 **SECTION 24.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 2, chapter __, Oregon Laws 2019 (Enrolled Senate Bill
45 5512), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses

1 for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and
2 federal funds from the United States Department of Housing and Urban Development for
3 contract services, but excluding lottery funds and federal funds not described in section 2,
4 chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5512), collected or received by the
5 Housing and Community Services Department, is increased by \$376,763 for management of
6 agency research and procurement responsibilities.

7 **SECTION 25.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2, chapter __, Oregon Laws 2019 (Enrolled Senate Bill
9 5512), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
10 for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and
11 federal funds from the United States Department of Housing and Urban Development for
12 contract services, but excluding lottery funds and federal funds not described in section 2,
13 chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5512), collected or received by the
14 Housing and Community Services Department, is increased by \$730,000 for the cost of issuing
15 bonds for the development of permanent supportive housing.

16 **SECTION 26.** Notwithstanding any other law limiting expenditures, the amount of
17 \$2,932,331 is established for the biennium beginning July 1, 2019, as the maximum limit for
18 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts
19 and federal funds from the United States Department of Housing and Urban Development for
20 contract services, but excluding lottery funds and federal funds not described in this section,
21 collected or received by the Housing and Community Services Department, for payment of
22 expenses related to rental assistance payments for permanent supportive housing developed
23 with proceeds from bonds issued under the authority of Article XI-Q of the Oregon Consti-
24 tution.

25 **SECTION 27.** Notwithstanding any other provision of law, the General Fund appropriation
26 made to the Housing and Community Services Department by section 5, chapter __, Oregon
27 Laws 2019 (Enrolled Senate Bill 5512), for the biennium beginning July 1, 2019, is increased
28 by \$11,370,998 for debt service.

29 **SECTION 28.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 2, chapter __, Oregon Laws 2019 (Enrolled Senate Bill
31 5512), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
32 for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and
33 federal funds from the United States Department of Housing and Urban Development for
34 contract services, but excluding lottery funds and federal funds not described in section 2,
35 chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5512), collected or received by the
36 Housing and Community Services Department, is increased by \$1,550,000 for the cost of is-
37 suing bonds for the development of affordable housing for low income households issued un-
38 der the authority of Article XI-Q of the Oregon Constitution for the Local Innovation and
39 Fast Track Housing Program.

40 **SECTION 29.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 2, chapter __, Oregon Laws 2019 (Enrolled Senate Bill
42 5512), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
43 for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and
44 federal funds from the United States Department of Housing and Urban Development for
45 contract services, but excluding lottery funds and federal funds not described in section 2,

1 chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5512), collected or received by the
2 Housing and Community Services Department, is increased by \$462,839 for payment of ex-
3 penses related to the development of affordable housing for low income households funded
4 with proceeds from bonds issued under the authority of Article XI-Q of the Oregon Consti-
5 tution for the Local Innovation and Fast Track Housing Program.

6 **SECTION 30.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2, chapter __, Oregon Laws 2019 (Enrolled Senate Bill
8 5512), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
9 for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and
10 federal funds from the United States Department of Housing and Urban Development for
11 contract services, but excluding lottery funds and federal funds not described in section 2,
12 chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5512), collected or received by the
13 Housing and Community Services Department, is increased by \$15,278,750 for the purposes
14 of seeding a revolving loan program within the Housing and Community Services Department
15 to acquire market rate naturally occurring affordable housing, and the cost of issuance.

16 **SECTION 31.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 2, chapter __, Oregon Laws 2019 (Enrolled Senate Bill
18 5512), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
19 for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and
20 federal funds from the United States Department of Housing and Urban Development for
21 contract services, but excluding lottery funds and federal funds not described in section 2,
22 chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5512), collected or received by the
23 Housing and Community Services Department, is increased by \$25,407,658 for preservation
24 of manufactured dwelling parks, affordable housing properties with rental assistance con-
25 tracts, properties undergoing significant recapitalization, publicly supported housing, and the
26 cost of issuance.

27 **SECTION 32.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 3 (2), chapter __, Oregon Laws 2019 (Enrolled Senate
29 Bill 5524), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
30 penses from lottery moneys allocated from the Administrative Services Economic Develop-
31 ment Fund to the Oregon Business Development Department, for operations, is increased
32 by \$175,350 for the establishment of an internal auditor position.

33 **SECTION 33.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2 (3), chapter __, Oregon Laws 2019 (Enrolled Senate
35 Bill 5524), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
36 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
37 lottery funds and federal funds, collected or received by the Oregon Business Development
38 Department, for operations, is increased by \$30,944 for the establishment of an internal au-
39 ditor position.

40 **SECTION 34.** Notwithstanding any other law limiting expenditures, the amount of
41 \$157,290 is established for the biennium beginning July 1, 2019, as the maximum limit for
42 payment of expenses for debt service from fees, moneys or other revenues, including Mis-
43 cellaneous Receipts, but excluding lottery funds and federal funds, collected or received by
44 the Oregon Business Development Department.

45 **SECTION 35.** In addition to and not in lieu of any other appropriation, there is appro-

1 priated to the Oregon Business Development Department, for the biennium beginning July
2 1, 2019, out of the General Fund, the amount of \$10,000,000 for deposit into the University
3 Innovation Research Fund established by section 21, chapter __, Oregon Laws 2019 (Enrolled
4 House Bill 2377).

5 **SECTION 36.** Notwithstanding any other law limiting expenditures, the amount of
6 \$10,000,000 is established for the biennium beginning July 1, 2019, as the maximum limit for
7 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
8 but excluding lottery funds and federal funds, collected or received by the Oregon Business
9 Development Department from the University Innovation Research Fund established by
10 section 21, chapter __, Oregon Laws 2019 (Enrolled House Bill 2377).

11 **SECTION 37.** Notwithstanding any other law limiting expenditures, the amount of \$1 is
12 established for the biennium beginning July 1, 2019, as the maximum limit for payment of
13 expenses from lottery moneys allocated from the Administrative Services Economic Devel-
14 opment Fund to the Oregon Business Development Department for a tide gate and culvert
15 repair and replacement grant and loan program.

16 **SECTION 38.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 3 (5), chapter __, Oregon Laws 2019 (Enrolled Senate
18 Bill 5524), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
19 penses from lottery moneys allocated from the Administrative Services Economic Develop-
20 ment Fund to the Oregon Business Development Department, for infrastructure, is increased
21 by the following amounts for the following purposes:

- 22 (1) City of Sandy for Wastewater
23 System Project Planning and
24 Permitting..... \$ 500,000
- 25 (2) Columbia Corridor Drainage
26 Districts Joint Contracting
27 Authority for Levee Ready
28 Columbia \$ 500,000
- 29 (3) Port of Port Orford for
30 Redevelopment of Port of
31 Port Orford Cannery..... \$ 1,600,000
- 32 (4) City of Astoria for
33 Warehouse Site Cleanup and
34 Redevelopment..... \$ 1,000,000

35 **SECTION 39.** Notwithstanding any other law limiting expenditures, the following amounts
36 are established for the biennium beginning July 1, 2019, as the maximum limits for payment
37 of expenses from lottery moneys allocated from the Administrative Services Economic De-
38 velopment Fund to the Oregon Business Development Department, for Arts and Cultural
39 Trust, for the following grants:

- 40 (1) Cottage Theatre, ACT III
41 Theatre Expansion..... \$ 375,000
- 42 (2) High Desert Museum, By Hand
43 Through Memory Exhibit
44 Renovation and Art of the
45 American West Gallery \$ 250,000

- 1 **(3) Liberty Theatre, Stage House**
- 2 **and Facilities Improvements \$ 1,000,000**
- 3 **(4) Oregon Nikkei Endowment,**
- 4 **Oregon Nikkei Legacy Center**
- 5 **Renovations..... \$ 500,000**

6 **SECTION 40. Notwithstanding any other law limiting expenditures, the limitation on**
7 **expenditures established by section 2 (2), chapter __, Oregon Laws 2019 (Enrolled Senate**
8 **Bill 5524), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-**
9 **penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding**
10 **lottery funds and federal funds, collected or received by the Oregon Business Development**
11 **Department, for infrastructure, is increased by \$120,000,000 for the seismic rehabilitation**
12 **grant program.**

13 **SECTION 41. Notwithstanding any other provision of law, the General Fund appropriation**
14 **made to the Oregon Business Development Department by section 1 (3), chapter __, Oregon**
15 **Laws 2019 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2019, for debt ser-**
16 **vice, is increased by \$4,535,118.**

17 **SECTION 42. Notwithstanding any other law limiting expenditures, the limitation on**
18 **expenditures established by section 2 (2), chapter __, Oregon Laws 2019 (Enrolled Senate**
19 **Bill 5524), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-**
20 **penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding**
21 **lottery funds and federal funds, collected or received by the Oregon Business Development**
22 **Department, for infrastructure, is increased by \$68,380,000 for programs and projects fi-**
23 **nanced through the issuance of lottery bonds.**

24 **SECTION 43. Notwithstanding any other law limiting expenditures, the limitation on**
25 **expenditures established by section 2 (2), chapter __, Oregon Laws 2019 (Enrolled Senate**
26 **Bill 5524), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-**
27 **penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding**
28 **lottery funds and federal funds, collected or received by the Oregon Business Development**
29 **Department, for infrastructure, is increased by \$3,259,356 for the costs of issuing general**
30 **obligation and lottery bonds.**

31 **SECTION 44. Notwithstanding any other law limiting expenditures, the limitation on**
32 **expenditures established by section 2 (4), chapter __, Oregon Laws 2019 (Enrolled Senate**
33 **Bill 5524), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-**
34 **penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding**
35 **lottery funds and federal funds, collected or received by the Oregon Business Development**
36 **Department, for Arts and Cultural Trust, is increased by \$3,000,000 for projects financed**
37 **through the issuance of lottery bonds.**

38 **SECTION 45. Notwithstanding any other law limiting expenditures, the limitation on**
39 **expenditures established by section 2 (4), chapter __, Oregon Laws 2019 (Enrolled Senate**
40 **Bill 5524), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-**
41 **penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding**
42 **lottery funds and federal funds, collected or received by the Oregon Business Development**
43 **Department, for Arts and Cultural Trust, is increased by \$78,938 for the cost of issuing lot-**
44 **tery bonds.**

45 **SECTION 46. Notwithstanding any other law limiting expenditures, the limitation on**

1 expenditures established by section 3 (1), chapter ___, Oregon Laws 2019 (Enrolled Senate
2 Bill 5524), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
3 penses from lottery moneys allocated from the Administrative Services Economic Develop-
4 ment Fund to the Oregon Business Development Department, for business, innovation and
5 trade, is increased by \$5,000,000 for the Oregon Manufacturing Innovation Center.

6 **SECTION 47.** Notwithstanding any other provision of law, the General Fund appropriation
7 made to the Higher Education Coordinating Commission by section 1 (11), chapter ___,
8 Oregon Laws 2019 (Enrolled House Bill 5024), for the biennium beginning July 1, 2019, for the
9 Oregon State University Extension Service, is increased by \$2,000,000 for fire resilience and
10 resistance.

11 **SECTION 48.** Notwithstanding any other provision of law, the General Fund appropriation
12 made to the Higher Education Coordinating Commission by section 1 (9), chapter ___, Oregon
13 Laws 2019 (Enrolled House Bill 5024), for the biennium beginning July 1, 2019, for public
14 university statewide programs, is increased by \$450,000 for the Oregon Institute of Technol-
15 ogy to support OMIC Rapid Toolmaking Center of Excellence research.

16 **SECTION 49.** Notwithstanding any other provision of law, the General Fund appropriation
17 made to the Higher Education Coordinating Commission by section 1 (9), chapter ___, Oregon
18 Laws 2019 (Enrolled House Bill 5024), for the biennium beginning July 1, 2019, for public
19 university statewide programs, is increased by \$300,000 for the Oregon Institute of Technol-
20 ogy to develop additive manufacturing and prototyping training capability.

21 **SECTION 50.** Notwithstanding any other provision of law, the General Fund appropriation
22 made to the Higher Education Coordinating Commission by section 1 (16)(e), chapter ___,
23 Oregon Laws 2019 (Enrolled House Bill 5024), for the biennium beginning July 1, 2019, for debt
24 service on outstanding general obligation bonds sold pursuant to Article XI-Q of the Oregon
25 Constitution for the benefit of Oregon public universities, is increased by \$955,149.

26 **SECTION 51.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 6 (1), chapter ___, Oregon Laws 2019 (Enrolled House Bill
28 5024), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
29 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
30 funds and federal funds and funds described in sections 8 to 12, chapter ___, Oregon Laws
31 2019 (Enrolled House Bill 5024), collected or received by the Higher Education Coordinating
32 Commission, for operations, is increased by \$2,194,431 for the costs of issuing general obli-
33 gation and lottery bonds.

34 **SECTION 52.** Notwithstanding any other law limiting expenditures, the amount of
35 \$136,695,000 is established for the biennium beginning July 1, 2019, as the maximum limit for
36 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
37 struction and Improvement Fund for the project costs of, and cost of issuing general obli-
38 gation bonds for, county courthouse projects.

39 **SECTION 53.** Notwithstanding any other law limiting expenditures, the amount of
40 \$1,300,000 is established for the biennium beginning July 1, 2019, as the maximum limit for
41 payment of expenses for debt service from fees, moneys or other revenues, including Mis-
42 cellaneous Receipts, and including reimbursements from federal service agreements, but ex-
43 cluding lottery funds and federal funds not described in this section, collected or received
44 by the Judicial Department.

45 **SECTION 54.** In addition to and not in lieu of any other appropriation, there is appro-

1 **priated to the Judicial Department, for the biennium beginning July 1, 2019, out of the Gen-**
2 **eral Fund, the amount of \$2,000,000 for planning associated with the replacement of the**
3 **Benton County Courthouse.**

4 **SECTION 55. Notwithstanding any other law limiting expenditures, the limitation on**
5 **expenditures established by section 2 (2), chapter 303, Oregon Laws 2019 (Enrolled Senate**
6 **Bill 5532), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-**
7 **penditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding**
8 **lottery funds and federal funds, collected or received by the Public Defense Services Com-**
9 **mission, for the Contract and Business Services Division, is increased by \$305,853 to restore**
10 **one position for the Application Contribution Program.**

11 **SECTION 56. (1) Notwithstanding any other provision of law, the General Fund appro-**
12 **propriation made to the Legislative Administration Committee by section 1 (1), chapter __,**
13 **Oregon Laws 2019 (Enrolled Senate Bill 5517), for the biennium beginning July 1, 2019, for**
14 **general program, is increased by \$1,361,800 for costs related to planning for Phase II of the**
15 **Capitol Accessibility, Maintenance and Safety Project.**

16 **(2) In addition to and not in lieu of any other appropriation, there is appropriated to the**
17 **Legislative Administration Committee, for the biennium beginning July 1, 2019, out of the**
18 **General Fund, the amount of \$766,117 for payment of expenses of the Legislative Adminis-**
19 **tration Committee for debt service for the Document Publishing and Management System**
20 **project.**

21 **(3) Notwithstanding any other law limiting expenditures, the amount of \$5,168,000 is es-**
22 **tablished for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-**
23 **penditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding**
24 **lottery funds and federal funds, collected or received by the Legislative Administration**
25 **Committee, for the cost of issuing general obligation bonds and project costs for the Docu-**
26 **ment Publishing and Management System project.**

27 **SECTION 57. In addition to and not in lieu of any other appropriation, there is appro-**
28 **propriated to the Office of the Governor, for the biennium beginning July 1, 2019, out of the**
29 **General Fund, the amount of \$250,000 for the purpose of providing administrative support to**
30 **the Governor's Council on Wildfire Response.**

31 **SECTION 58. Notwithstanding any other law limiting expenditures, the amount of**
32 **\$1,000,000 is established for the biennium beginning July 1, 2019, as the maximum limit for**
33 **payment of expenses from lottery moneys allocated from the Veterans' Services Fund es-**
34 **tablished under ORS 406.140 to the Department of Veterans' Affairs for a grant to the Family**
35 **YMCA of Marion and Polk Counties to construct veterans' affordable housing in Salem.**

36 **SECTION 59. Notwithstanding any other law limiting expenditures, the amount of**
37 **\$4,056,603 is established for the biennium beginning July 1, 2019, from fees, moneys or other**
38 **revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,**
39 **collected or received by the Department of Veterans' Affairs for projects financed through**
40 **the issuance of lottery bonds and associated costs of issuance.**

41 **SECTION 60. Notwithstanding any other law limiting expenditures, the limitation on**
42 **expenditures established by section 2 (5), chapter __, Oregon Laws 2019 (Enrolled House Bill**
43 **5039), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses**
44 **from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds**
45 **received as reimbursement from the United States Department of Transportation, but ex-**

1 cluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws
 2 2019 (Enrolled House Bill 5039), collected or received by the Department of Transportation,
 3 for the operations program, is increased by \$42,876 for the Sherwood Pedestrian Connectors
 4 project cost and cost of issuing lottery bonds.

5 **SECTION 61.** Notwithstanding any other law limiting expenditures, the limitation on
 6 expenditures established by section 2 (13), chapter __, Oregon Laws 2019 (Enrolled House
 7 Bill 5039), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
 8 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
 9 funds received as reimbursement from the United States Department of Transportation, but
 10 excluding lottery funds and federal funds not described in section 2, chapter __, Oregon
 11 Laws 2019 (Enrolled House Bill 5039), collected or received by the Department of Transpor-
 12 tation, for rail, is increased by \$5,106,587 for the Oregon International Port of Coos Bay Rail
 13 Line Repairs and Bridge Replacement project cost and cost of issuing lottery bonds.

14 **SECTION 62.** Notwithstanding any other law limiting expenditures, the limitation on
 15 expenditures established by section 2 (8), chapter __, Oregon Laws 2019 (Enrolled House Bill
 16 5039), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
 17 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
 18 received as reimbursement from the United States Department of Transportation, but ex-
 19 cluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws
 20 2019 (Enrolled House Bill 5039), collected or received by the Department of Transportation,
 21 for the local government program, is increased by \$1,000,000 for a one-time contribution to
 22 support the Neskowin Emergency Egress project in Tillamook County.

23 **SECTION 63.** Notwithstanding any other law limiting expenditures, the limitation on
 24 expenditures established by section 2 (7), chapter __, Oregon Laws 2019 (Enrolled House Bill
 25 5039), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
 26 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
 27 received as reimbursement from the United States Department of Transportation, but ex-
 28 cluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws
 29 2019 (Enrolled House Bill 5039), collected or received by the Department of Transportation,
 30 for special programs, is increased by \$650,000 to support the upgrade and recapitalization of
 31 44 electric vehicle charging station locations known as the West Coast Electric Highway.

32 **SECTION 64.** Notwithstanding any other law limiting expenditures, the limitation on
 33 expenditures established by section 2 (9), chapter __, Oregon Laws 2019 (Enrolled House Bill
 34 5039), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
 35 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
 36 received as reimbursement from the United States Department of Transportation, but ex-
 37 cluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws
 38 2019 (Enrolled House Bill 5039), collected or received by the Department of Transportation,
 39 for driver and motor vehicle services, is increased by \$221,442 for implementation of chapter
 40 __, Oregon Laws 2019 (Enrolled House Bill 2015).

41 **NOTE:** Section 65 was deleted by amendment. Subsequent sections were not renumbered.

42 **SECTION 66.** Notwithstanding any other provision of law, the General Fund appropriation
 43 made to the Department of Education by section 1, chapter 218, Oregon Laws 2019 (Enrolled
 44 House Bill 5016), for the biennium beginning July 1, 2019, for the State School Fund, is in-
 45 creased by \$5,101,078.

1 **SECTION 67.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2, chapter 218, Oregon Laws 2019 (Enrolled House Bill
3 5016), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
4 from lottery moneys allocated from the Administrative Services Economic Development
5 Fund to the Department of Education for the State School Fund is decreased by \$5,573,050.

6 **SECTION 68.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 3, chapter 218, Oregon Laws 2019 (Enrolled House Bill
8 5016), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
9 by the Department of Education from fees, moneys or other revenues, including Miscella-
10 neous Receipts, but excluding lottery funds, federal funds and funds described in section 4,
11 chapter 218, Oregon Laws 2019 (Enrolled House Bill 5016), collected or received by the De-
12 partment of Education for the State School Fund, is increased by \$471,972.

13 **SECTION 69.** Notwithstanding any other law limiting expenditures, the amount of
14 \$125,000,000 is established for the biennium beginning July 1, 2019, as the maximum limit for
15 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts
16 and proceeds of bonds issued pursuant to Article XI-P of the Oregon Constitution, but ex-
17 cluding lottery funds and federal funds, collected or received by the Department of Educa-
18 tion, for matching grants made to school districts for construction or improvement to school
19 facilities through the Oregon School Capital Improvement Matching program.

20 **SECTION 70.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 6 (2), chapter __, Oregon Laws 2019 (Enrolled House Bill
22 5015), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
23 penses, other than expenses described in sections 7 and 10, chapter __, Oregon Laws 2019
24 (Enrolled House Bill 5015), from fees, moneys or other revenues, including Miscellaneous
25 Receipts, but excluding lottery funds and federal funds, collected or received by the Depart-
26 ment of Education, for operations, is increased by \$1,090,000 for costs of issuance of general
27 obligation bonds.

28 **SECTION 71.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 6 (1), chapter __, Oregon Laws 2019 (Enrolled House Bill
30 5024), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
31 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
32 funds and federal funds and funds described in sections 8 to 12, chapter __, Oregon Laws
33 2019 (Enrolled House Bill 5024), collected or received by the Higher Education Coordinating
34 Commission, for operations, is increased by \$4,184,935 for the statewide longitudinal data
35 system.

36 **SECTION 72.** In addition to and not in lieu of any other appropriation, there is appro-
37 priated to the Higher Education Coordinating Commission, for the biennium beginning July
38 1, 2019, out of the General Fund, the amount of \$975,000 for a grant to Treasure Valley
39 Community College for the Career and Technical Center.

40 **SECTION 73.** Notwithstanding any other provision of law, the General Fund appropriation
41 made to the Department of Environmental Quality by section 1 (1), chapter __, Oregon Laws
42 2019 (Enrolled House Bill 5017), for the biennium beginning July 1, 2019, for air quality, is
43 increased by \$250,000 for a smoke mitigation grant program.

44 **SECTION 74.** Notwithstanding any other provision of law, the General Fund appropriation
45 made to the Public Defense Services Commission by section 1 (2), chapter 303, Oregon Laws

1 2019 (Enrolled Senate Bill 5532), for the biennium beginning July 1, 2019, for professional
2 services, is increased by \$3,500,000 to extend the Parent Child Representation Program into
3 Multnomah County.

4 **SECTION 75.** (1) In addition to and not in lieu of any other appropriation, there is ap-
5 propriated to the Emergency Board, for the biennium beginning July 1, 2019, out of the
6 General Fund, the amount of \$3,000,000, to be allocated for the implementation of grand jury
7 recording and chapter 650, Oregon Laws 2017.

8 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
9 by the Emergency Board prior to December 1, 2020, the moneys remaining on that date be-
10 come available for any purpose for which the Emergency Board lawfully may allocate funds.

11 **SECTION 76.** (1) In addition to and not in lieu of any other appropriation, there is ap-
12 propriated to the Emergency Board, for the biennium beginning July 1, 2019, out of the
13 General Fund, the amount of \$5,700,000 to be allocated to the Oregon Health Authority for
14 the support of interdisciplinary assessment teams consistent with the requirements of
15 chapter ___, Oregon Laws 2019 (Enrolled Senate Bill 1).

16 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
17 by the Emergency Board prior to December 1, 2020, the moneys remaining on that date be-
18 come available for any purpose for which the Emergency Board lawfully may allocate funds.

19 **SECTION 77.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2 (5), chapter 302, Oregon Laws 2019 (Enrolled Senate
21 Bill 5527), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
22 penses from lottery moneys allocated from the Parks and Natural Resources Fund to the
23 State Parks and Recreation Department, for community support and grants, is increased by
24 \$448,769 for the purpose of distributing grant funding for local parks.

25 **SECTION 78.** Notwithstanding any other law limiting expenditures, the amount of \$33,023
26 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of
27 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
28 cluding lottery funds and federal funds, collected or received by the State Parks and Recre-
29 ation Department, for the payment of debt service.

30 **SECTION 79.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 1 (5), chapter 302, Oregon Laws 2019 (Enrolled Senate
32 Bill 5527), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
33 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
34 lottery funds and federal funds, collected or received by the State Parks and Recreation De-
35 partment, for community support and grants, is increased by \$5,106,587 for the expenditure
36 of lottery bond proceeds and costs of bond issuance related to the Oregon Main Street pro-
37 gram.

38 **SECTION 80.** Notwithstanding any other law limiting expenditures, the amount of \$394
39 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of
40 expenses from fees, moneys or other revenues, including Miscellaneous Receipts and includ-
41 ing federal funds received under cooperative agreements with or contracts from the Bureau
42 of Reclamation of the United States Department of the Interior, the United States Army
43 Corps of Engineers, the United States Geological Survey, the Bonneville Power Adminis-
44 tration and the National Fish and Wildlife Foundation, but excluding lottery funds and fed-
45 eral funds not described in this section, collected or received by the Water Resources

1 Department, for the payment of debt service.

2 **SECTION 81.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 3 (1), chapter __, Oregon Laws 2019 (Enrolled House Bill
4 5043), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
5 from fees, moneys or other revenues, including Miscellaneous Receipts and including federal
6 funds received under cooperative agreements with or contracts from the Bureau of Recla-
7 mation of the United States Department of the Interior, the United States Army Corps of
8 Engineers, the United States Geological Survey, the Bonneville Power Administration and
9 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not
10 described in section 3, chapter __, Oregon Laws 2019 (Enrolled House Bill 5043), collected
11 or received by the Water Resources Department, for administrative services, is increased
12 by the following amounts for paying the following costs from the Water Supply Development
13 Account established by ORS 541.656:

- 14 (1) Water Supply Development
15 grants and loans as described
16 in ORS 541.656 (2)(a) \$ 15,000,000
- 17 (2) Deschutes Basin Board of
18 Control piping project \$ 10,000,000
- 19 (3) Bond issuance costs \$ 521,689

20 **SECTION 82.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 3 (1), chapter __, Oregon Laws 2019 (Enrolled House Bill
22 5043), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
23 from fees, moneys or other revenues, including Miscellaneous Receipts and including federal
24 funds received under cooperative agreements with or contracts from the Bureau of Recla-
25 mation of the United States Department of the Interior, the United States Army Corps of
26 Engineers, the United States Geological Survey, the Bonneville Power Administration and
27 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not
28 described in section 3, chapter __, Oregon Laws 2019 (Enrolled House Bill 5043), collected
29 or received by the Water Resources Department, for administrative services, is increased
30 by the following amounts for paying the following costs from the Water Resources Depart-
31 ment Water Supply Fund established by section 10, chapter 906, Oregon Laws 2009:

- 32 (1) City of Newport for planning,
33 environmental permitting and
34 design costs of replacing the
35 Big Creek Dams \$ 4,000,000
- 36 (2) Wallowa Lake Irrigation
37 District for rehabilitation
38 of the Wallowa Lake Dam \$ 14,000,000
- 39 (3) Bond issuance costs \$ 327,563

40 **SECTION 83.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 3 (1), chapter __, Oregon Laws 2019 (Enrolled House Bill
42 5035), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
43 from federal funds collected or received by the Department of State Lands, for South Slough
44 National Estuarine Research Reserve operations, is increased by \$154,000 for the expenditure
45 of grant funds awarded to the department from the National Oceanic and Atmospheric Ad-

1 **ministration.**

2 **SECTION 84.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 2, chapter __, Oregon Laws 2019 (Enrolled House Bill
4 5035), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
5 by the Department of State Lands from the Portland Harbor Cleanup Fund established by
6 ORS 274.064, is increased by \$6,000,000 for the purpose of fulfilling financial obligations under
7 a settlement agreement for funding remedial design with the United States Environmental
8 Protection Agency.

9 **SECTION 85.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 1 (5), chapter __, Oregon Laws 2019 (Enrolled House Bill
11 5011), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
12 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
13 funds and federal funds, collected or received by the Department of Consumer and Business
14 Services, for the Division of Financial Regulation, is increased by \$262,610 to restore a posi-
15 tion reduction in the Senior Health Insurance Benefit Assistance program.

16 **SECTION 86.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 5 (5), chapter __, Oregon Laws 2019 (Enrolled House Bill
18 5011), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
19 from federal funds collected or received by the Department of Consumer and Business Ser-
20 vices, for the Division of Financial Regulation, is increased by \$780,000 to allow for the ex-
21 penditure of federal grant funding received by the department from the Centers for Medicare
22 and Medicaid Services for planning and implementing insurance market reforms.

23 **SECTION 87.** In addition to and not in lieu of any other appropriation, there is appro-
24 priated to the State Forestry Department, for the biennium beginning July 1, 2019, out of the
25 General Fund, the amount of \$200,000 for the purpose of purchasing an approximately
26 160-acre timber tract adjacent to the Willamette National Forest Opal Creek Scenic Recre-
27 ation Area and Santiam State Forest, for addition to the Santiam State Forest.

28 **SECTION 88.** In addition to and not in lieu of any other appropriation, there is appro-
29 priated to the State Forestry Department, for the biennium beginning July 1, 2019, out of the
30 General Fund, the amount of \$1,700,000, for the purpose of reducing the spread of
31 *Phytophthora ramorum* in Oregon.

32 **SECTION 89.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 2 (2), chapter __, Oregon Laws 2019 (Enrolled House Bill
34 5019), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
35 from fees, moneys or other revenues, including Miscellaneous Receipts and including federal
36 funds from the United States Forest Service for fire protection and for research projects,
37 but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon
38 Laws 2019 (Enrolled House Bill 5019), collected or received by the State Forestry Department,
39 for fire protection, is increased by \$52,035 for bond issuance costs related to general obli-
40 gation bonds issued for the Toledo Facility Replacement.

41 **SECTION 90.** Notwithstanding any other provision of law, the General Fund appropriation
42 made to the State Forestry Department by section 1 (4), chapter __, Oregon Laws 2019
43 (Enrolled House Bill 5019), for the biennium beginning July 1, 2019, for debt service, is in-
44 creased by \$121,559 for debt service related to bonds issued for the Toledo Facility Replace-
45 ment.

1 **SECTION 91.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (6), chapter ___, Oregon Laws 2019 (Enrolled House Bill
3 5019), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
4 from fees, moneys or other revenues, including Miscellaneous Receipts and including federal
5 funds from the United States Forest Service for fire protection and for research projects,
6 but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon
7 Laws 2019 (Enrolled House Bill 5019), collected or received by the State Forestry Department,
8 for debt service, is increased by \$168,904 for debt service related to bonds issued for the
9 Toledo Facility Replacement.

10 **SECTION 92.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 5a, chapter ___, Oregon Laws 2019 (Enrolled House Bill
12 5024), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
13 by the Higher Education Coordinating Commission from lottery moneys allocated to the
14 Sports Lottery Account, is increased by \$5,859,809.

15 **SECTION 93.** Notwithstanding any other law limiting expenditures, the amount of
16 \$10,500,000 is established for the biennium beginning July 1, 2019, as the maximum limit for
17 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts
18 and federal funds from the United States Department of Housing and Urban Development for
19 contract services, but excluding lottery funds and federal funds not described in this section,
20 collected or received by the Housing and Community Services Department, for the TANF
21 Housing Pilot Program created under section 1, chapter ___, Oregon Laws 2019 (Enrolled
22 House Bill 2032).

23 **SECTION 94.** (1) Notwithstanding any other provision of law, the General Fund appro-
24 priation made to the Housing and Community Services Department by section 1, chapter ___,
25 Oregon Laws 2019 (Enrolled Senate Bill 5512), for the biennium beginning July 1, 2019, is re-
26 duced by \$935,504 to reflect the elimination of the Low-Income Rental Housing Fund pro-
27 gram, and to reduce General Fund support for ongoing operating expenditures.

28 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
29 established by section 2, chapter ___, Oregon Laws 2019 (Enrolled Senate Bill 5512), for the
30 biennium beginning July 1, 2019, as the maximum limit for payment of expenses for oper-
31 ations from fees, moneys or other revenues, including Miscellaneous Receipts and federal
32 funds from the United States Department of Housing and Urban Development for contract
33 services, but excluding lottery funds and federal funds not described in section 2, chapter ___,
34 Oregon Laws 2019 (Enrolled Senate Bill 5512), collected or received by the Housing and
35 Community Services Department, is increased by \$440,043 for ongoing support of research
36 and program analysis functions.

37 **SECTION 95.** Notwithstanding any other provision of law, the General Fund appropriation
38 made to the Oregon Health Authority by section 1 (1), chapter ___, Oregon Laws 2019 (En-
39 rolled Senate Bill 5525), for the biennium beginning July 1, 2019, for Health Systems, Health
40 Policy and Analytics, and Public Health, is increased by \$6,700,000 for inflationary expenses
41 for medical assistance programs.

42 **SECTION 96.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 4 (1), chapter ___, Oregon Laws 2019 (Enrolled Senate
44 Bill 5525), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
45 penses from federal funds, excluding federal funds described in section 2, chapter ___, Oregon

1 Laws 2019 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority,
2 for Health Systems, Health Policy and Analytics, and Public Health, is increased by
3 \$25,000,000 for inflationary expenses for medical assistance programs.

4 **SECTION 97.** Notwithstanding any other provision of law, the General Fund appropriation
5 made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2019 (En-
6 rolled Senate Bill 5525), for the biennium beginning July 1, 2019, for Health Systems, Health
7 Policy and Analytics, and Public Health, is decreased by \$10,000,000 for savings unrelated,
8 directly or indirectly, to changes in caseloads for medical assistance programs.

9 **SECTION 98.** (1) Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 3 (1), chapter __, Oregon Laws 2019 (Enrolled Senate
11 Bill 5525), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
12 penses from lottery moneys allocated from the Administrative Services Economic Develop-
13 ment Fund to the Oregon Health Authority, for Health Systems and Health Policy and
14 Analytics, is decreased by \$2,500,000.

15 (2) Notwithstanding any other law limiting expenditures, the amount of \$2,500,000 is es-
16 tablished for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
17 penses from lottery moneys allocated from the Veterans' Services Fund established under
18 ORS 406.140 to the Oregon Health Authority for veterans' behavioral health services.

19 **SECTION 99.** Notwithstanding any other law limiting expenditures, the amount of
20 \$216,435 is established for the biennium beginning July 1, 2019, as the maximum limit for
21 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
22 tobacco tax receipts, recreational marijuana tax receipts, provider taxes, Medicare receipts
23 and federal funds for indirect cost recovery, Supplemental Security Income recoveries,
24 Women, Infants and Children Program food rebates, the Coordinated School Health Program,
25 the Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program
26 and emergency preparedness and response services, but excluding lottery funds and federal
27 funds not described in this section, collected or received by the Oregon Health Authority, for
28 debt service.

29 **SECTION 100.** Notwithstanding any other provision of law, the General Fund appropri-
30 ation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2019
31 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2019, for Health Systems,
32 Health Policy and Analytics, and Public Health, is increased by \$1,000,000 for providing com-
33 petitive grants to sobering facilities to support planning and startup costs.

34 **SECTION 101.** Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2019
36 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2019, for Health Systems,
37 Health Policy and Analytics, and Public Health, is increased by \$200,000 for the Senior Farm
38 Direct Nutrition Program.

39 **SECTION 102.** Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2019
41 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2019, for Health Systems,
42 Health Policy and Analytics, and Public Health, is increased by \$1,000,000 for the Women,
43 Infants and Children Farm Direct Nutrition Program.

44 **SECTION 103.** Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Department of Human Services by section 1 (2), chapter __, Oregon Laws

1 2019 (Enrolled House Bill 5026), for the biennium beginning July 1, 2019, for self-sufficiency
2 and vocational rehabilitation services, is increased by \$1,300,000 for the Oregon Hunger Re-
3 sponse Fund.

4 SECTION 104. Notwithstanding any other provision of law, the General Fund appropri-
5 ation made to the Department of Human Services by section 1 (2), chapter __, Oregon Laws
6 2019 (Enrolled House Bill 5026), for the biennium beginning July 1, 2019, for self-sufficiency
7 and vocational rehabilitation services, is increased by \$1,500,000 for the Double Up Food
8 Bucks program.

9 SECTION 105. Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Department of Human Services by section 1 (1), chapter __, Oregon Laws
11 2019 (Enrolled House Bill 5026), for the biennium beginning July 1, 2019, for central services
12 and state assessments and enterprise-wide costs, is increased by \$11,174,770 for the ONE
13 Integrated Eligibility and Medicaid Eligibility System project.

14 SECTION 106. In addition to and not in lieu of any other appropriation, there is appropri-
15 ated to the Department of Human Services, for the biennium beginning July 1, 2019, out
16 of the General Fund, the amount of \$5,757,349 for capital debt service and related costs for
17 outstanding general obligation bonds sold pursuant to Article XI-Q of the Oregon Constitu-
18 tion for the ONE Integrated Eligibility and Medicaid Eligibility System project.

19 SECTION 107. Notwithstanding any other law limiting expenditures, the amount of
20 \$665,000 is established for the biennium beginning July 1, 2019, as the maximum limit for
21 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts
22 and Medicare receipts and including federal funds for indirect cost recovery, Social Security
23 Supplemental Security Income recoveries and the Child Care and Development Fund, but
24 excluding lottery funds and federal funds not described in this section, collected or received
25 by the Department of Human Services, for costs of issuance of general obligation bonds sold
26 pursuant to Article XI-Q of the Oregon Constitution for the ONE Integrated Eligibility and
27 Medicaid Eligibility System project.

28 SECTION 108. Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 2 (1), chapter __, Oregon Laws 2019 (Enrolled House Bill
30 5026), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
31 from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts
32 and including federal funds for indirect cost recovery, Social Security Supplemental Security
33 Income recoveries and the Child Care and Development Fund, but excluding lottery funds and
34 federal funds not described in section 2, chapter __, Oregon Laws 2019 (Enrolled House Bill
35 5026), collected or received by the Department of Human Services, for central services and
36 state assessments and enterprise-wide costs, is increased by \$43,233,481 for the ONE Inte-
37 grated Eligibility and Medicaid Eligibility System project.

38 SECTION 109. Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 3 (1), chapter __, Oregon Laws 2019 (Enrolled House Bill
40 5026), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
41 from federal funds, excluding federal funds described in section 2, chapter __, Oregon Laws
42 2019 (Enrolled House Bill 5026), collected or received by the Department of Human Services,
43 for central services and state assessments and enterprise-wide costs, is increased by
44 \$139,731,325 for the ONE Integrated Eligibility and Medicaid Eligibility System project.

45 SECTION 110. Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2019
2 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2019, for Health Systems,
3 Health Policy and Analytics, and Public Health, is increased by \$671,490 for the ONE Inte-
4 grated Eligibility and Medicaid Eligibility System project.

5 **SECTION 111.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 4 (1), chapter __, Oregon Laws 2019 (Enrolled Senate
7 Bill 5525), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
8 penses from federal funds, excluding federal funds described in section 2, chapter __, Oregon
9 Laws 2019 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority,
10 for Health Systems, Health Policy and Analytics, and Public Health, is increased by \$1,638,121
11 for the ONE Integrated Eligibility and Medicaid Eligibility System project.

12 **SECTION 112.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 2 (4), chapter __, Oregon Laws 2019 (Enrolled Senate
14 Bill 5525), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
15 penses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax
16 receipts, recreational marijuana tax receipts, provider taxes, Medicare receipts and federal
17 funds for indirect cost recovery, Supplemental Security Income recoveries, Women, Infants
18 and Children Program food rebates, the Coordinated School Health Program, the Edward
19 Byrne Memorial State and Local Law Enforcement Assistance Grant Program and emer-
20 gency preparedness and response services, but excluding lottery funds and federal funds not
21 described in section 2, chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5525), collected
22 or received by the Oregon Health Authority, for shared administrative services, is increased
23 by \$11,216,676 for the ONE Integrated Eligibility and Medicaid Eligibility System project.

24 **SECTION 113.** Notwithstanding any other provision of law, the General Fund appropri-
25 ation made to the Oregon Department of Administrative Services by section 1 (3), chapter
26 __, Oregon Laws 2019 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2019,
27 for Oregon Public Broadcasting, is increased by \$500,000.

28 **SECTION 114.** Notwithstanding any other provision of law, the General Fund appropri-
29 ation made to the Oregon Department of Administrative Services by section 1 (4), chapter
30 __, Oregon Laws 2019 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2019,
31 for the Oregon Historical Society, is increased by \$1,250,000.

32 **SECTION 115.** In addition to and not in lieu of any other appropriation, there are appro-
33 priated to the Oregon Department of Administrative Services, for the biennium beginning
34 July 1, 2019, out of the General Fund, the following amounts for the following purposes:

- 35 (1) United Way for census outreach
36 and coordination activities..... \$ 7,500,000
- 37 (2) Clatsop County for the
38 Clatsop County Jail..... \$ 2,000,000
- 39 (3) Innovation Law Lab for
40 immigration defense \$ 2,000,000
- 41 (4) Josephine County for rural
42 fire protection district
43 start-up costs after district
44 is created \$ 1,500,000
- 45 (5) City of Salem for the

1	Gerry Frank/Salem Rotary	
2	Amphitheater.....	\$ 1,000,000
3	(6) Umatilla-Morrow Head Start	
4	for an Early Learning Center...	\$ 1,000,000
5	(7) Umatilla County for surface	
6	water pumping costs of	
7	ground water rights holders in	
8	critical ground water areas	\$ 1,000,000
9	(8) Central Linn School District	
10	for grade 6-8 Cobra Academy ...	\$ 700,000
11	(9) Siuslaw Regional Aquatic	
12	Center for renovations of	
13	the Mapleton pool	\$ 500,000
14	(10) Tucker Maxon School	
15	for capital improvements.....	\$ 500,000
16	(11) Association of Oregon	
17	Counties for urban growth	
18	boundary planning grants	
19	to Eastern Oregon Counties	\$ 500,000
20	(12) Oregon Thoroughbred Owners	
21	and Breeders Association	
22	for safety improvements at	
23	race tracks that hold race	
24	meets and education for	
25	thoroughbred owners and	
26	breeders	\$ 500,000
27	(13) Lutheran Community Services	
28	Northwest for drug abuse	
29	programs.....	\$ 500,000
30	(14) Clackamas County for	
31	Clackamas Women's Services...	\$ 485,000
32	(15) Douglas Timber Operators for	
33	a Rogue River Sediment Study .	\$ 452,930
34	(16) Historical Portland Public	
35	Market Foundation for	
36	the James Beard Public Market	\$ 400,000
37	(17) City of Independence for a	
38	Mid-Willamette Valley Trolley..	\$ 300,000
39	(18) Liberty House of Salem for	
40	childhood abuse assessment	
41	and support services.....	\$ 250,000
42	(19) Harney County School	
43	District #1J to drill	
44	a potable water well.....	\$ 175,000
45	(20) Save the Salem Peace Mosaic	

1	to protect the River of		
2	Peace mosaic.....	\$	100,000
3	(21) Klamath County to acquire,		
4	install and maintain stream		
5	gauges in the Klamath Basin....	\$	30,000
6	(22) Special Olympics Oregon		
7	for sports training and		
8	athletic competition.....	\$	500,000
9	(23) Ecumenical Ministries of Oregon		
10	for the Runaway Homeless		
11	Youth Program	\$	300,000

12 **SECTION 116.** Notwithstanding any other law limiting expenditures, the following
 13 amounts are established for the biennium beginning July 1, 2019, as the maximum limits for
 14 payment of expenses from lottery bond proceeds collected or received by the Oregon De-
 15 partment of Administrative Services for the following purposes:

16	(1) Eugene Family YMCA Facility..	\$	15,278,251
17	(2) City of Roseburg - Southern		
18	Oregon Medical Workforce		
19	Center	\$	10,243,438
20	(3) Oregon Coast Aquarium	\$	5,106,587
21	(4) YMCA of Columbia-Willamette -		
22	Beaverton Hoop YMCA.....	\$	5,106,587
23	(5) Jefferson County - Health and		
24	Wellness Center.....	\$	4,158,104
25	(6) Parrott Creek Child & Family		
26	Services - Building Renovation .	\$	3,556,196
27	(7) Center for Hope &		
28	Safety - Hope Plaza.....	\$	2,548,087
29	(8) Wallowa Valley Center		
30	for Wellness.....	\$	2,548,087
31	(9) Port of Cascade Locks -		
32	Business Park Expansion.....	\$	2,445,625
33	(10) Multnomah County School		
34	District #7 - Reynolds		
35	High School Health Center	\$	2,377,028
36	(11) City of Gresham - Gradin		
37	Community Sports Park	\$	2,042,875
38	(12) Curry Health District -		
39	Brookings Emergency Room.....	\$	2,042,875
40	(13) Hacienda CDC - Las Adelitas		
41	Housing Project	\$	2,042,875
42	(14) Umatilla County Jail -		
43	Expansion/Mental Health		
44	Facility.....	\$	1,643,532
45	(15) Port of Morrow - Early		

1 Learning Center Expansion \$ 1,439,188
 2 (16) Special Payments from proceeds
 3 of previously issued bonds \$ 27,405,993

4 **SECTION 117.** Notwithstanding any other law limiting expenditures, the following
 5 amounts are established for the biennium beginning July 1, 2019, as the maximum limits for
 6 payment of expenses from proceeds of bonds issued under Article XI-Q of the Oregon Con-
 7 stitution, collected or received by the Oregon Department of Administrative Services, for the
 8 following purposes:

- 9 (1) Oregon State Fair
 10 capital improvements..... \$ 5,430,000
 11 (2) Oregon State Fair Horse Barn . \$ 3,050,000
 12 (3) Oregon State Fair Poultry Barn \$ 2,045,000

13 **SECTION 118.** (1) Notwithstanding any other law limiting expenditures, the limitation on
 14 expenditures established by section 2 (12), chapter __, Oregon Laws 2019 (Enrolled Senate
 15 Bill 5502), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
 16 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
 17 funds received from charges, but excluding lottery funds and federal funds not described in
 18 section 2, chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5502), collected or received by
 19 the Oregon Department of Administrative Services, for Oregon Department of Administra-
 20 tive Services debt service, is increased by \$4,527,721.

21 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
 22 established by section 2 (6), chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5502), for
 23 the biennium beginning July 1, 2019, as the maximum limit for payment of expenses from
 24 fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received
 25 from charges, but excluding lottery funds and federal funds not described in section 2,
 26 chapter __, Oregon Laws 2019 (Enrolled Senate Bill 5502), collected or received by the
 27 Oregon Department of Administrative Services, for Enterprise Asset Management, is in-
 28 creased by \$800,000 for the payment of bond issuance costs associated with bonds issued un-
 29 der Article XI-Q of the Oregon Constitution.

30 **SECTION 119.** Notwithstanding any other provision of law, the General Fund appropri-
 31 ation made to the Commission on Judicial Fitness and Disability by section 1 (1), chapter 26,
 32 Oregon Laws 2019 (Enrolled Senate Bill 5514), for the biennium beginning July 1, 2019, for
 33 administration, is increased by \$16,000 for compensation plan adjustments and administrative
 34 support.

35 **SECTION 120.** Notwithstanding any other law limiting expenditures, the limitation on
 36 expenditures established by section 2 (4), chapter __, Oregon Laws 2019 (Enrolled Senate
 37 Bill 5504), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
 38 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
 39 lottery funds and federal funds, collected or received by the Department of Corrections, for
 40 community corrections, is increased by \$4,585,442 for the purpose of planning, operating and
 41 maintaining county juvenile and adult corrections programs and facilities and drug and al-
 42 cohol programs.

43 **SECTION 121.** (1) In addition to and not in lieu of any other appropriation, there is ap-
 44 propriated to the Emergency Board, for the biennium beginning July 1, 2019, out of the
 45 General Fund, the amount of \$1,000,000, to be allocated to the Oregon Department of Cor-

1 rections or the Public Defense Services Commission, or both, for costs relating to chapter
2 ___, Oregon Laws 2019 (Enrolled House Bill 2328).

3 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
4 by the Emergency Board prior to December 1, 2020, the moneys remaining on that date be-
5 come available for any purpose for which the Emergency Board lawfully may allocate funds.

6 **SECTION 122.** (1) In addition to and not in lieu of any other appropriation, there is ap-
7 propriated to the Emergency Board, for the biennium beginning July 1, 2019, out of the
8 General Fund, the amount of \$1,146,094, to be allocated to the Secretary of State for costs
9 relating to chapter ___, Oregon Laws 2019 (Enrolled Senate Bill 861).

10 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
11 by the Emergency Board prior to December 1, 2020, the moneys remaining on that date be-
12 come available for any purpose for which the Emergency Board lawfully may allocate funds.

13 **SECTION 123.** Notwithstanding any other provision of law, the General Fund appropri-
14 ation made to the Department of Environmental Quality by section 1 (1), chapter ___, Oregon
15 Laws 2019 (Enrolled House Bill 5017), for the biennium beginning July 1, 2019, for air quality,
16 is decreased by \$110,247.

17 **SECTION 124.** Notwithstanding any other provision of law, the General Fund appropri-
18 ation made to the Department of Environmental Quality by section 1 (2), chapter ___, Oregon
19 Laws 2019 (Enrolled House Bill 5017), for the biennium beginning July 1, 2019, for water
20 quality, is decreased by \$88,424.

21 **SECTION 125.** Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Department of Environmental Quality by section 1 (3), chapter ___, Oregon
23 Laws 2019 (Enrolled House Bill 5017), for the biennium beginning July 1, 2019, for land quality,
24 is increased by \$198,671.

25 **SECTION 126.** Notwithstanding any other provision of law, the General Fund appropri-
26 ation made to the Department of Environmental Quality by section 1 (5), chapter ___, Oregon
27 Laws 2019 (Enrolled House Bill 5017), for the biennium beginning July 1, 2019, for debt ser-
28 vice, is increased by \$834,752.

29 **SECTION 127.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 2 (4), chapter ___, Oregon Laws 2019 (Enrolled House Bill
31 5017), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
32 from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of
33 bonds for the Orphan Site Account and federal funds from congestion mitigation and air
34 quality grants, drinking water protection, beach bacteria monitoring, laboratory accredi-
35 tation and woodstove grants and for smoke monitoring laboratory services, but excluding
36 lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2019
37 (Enrolled House Bill 5017), collected or received by the Department of Environmental Qual-
38 ity, for agency management, is increased by \$5,065,000 for project costs and for costs of is-
39 suing bonds for the Environmental Data Management System.

40 **SECTION 128.** Notwithstanding any other law limiting expenditures, the amount of
41 \$1,500,000 is established for the biennium beginning July 1, 2019, as the maximum limit for
42 payment of expenses from fees, moneys, or other revenues, but excluding lottery funds and
43 federal funds, collected or received by the Oregon Health Authority, for the Mental and Be-
44 havioral Health Pilot Program pursuant to section 2, chapter ___, Oregon Laws 2019 (En-
45 rolled House Bill 2032).

1 **SECTION 129.** Notwithstanding any other law limiting expenditures, the amount of
2 \$1,500,000 is established for the biennium beginning July 1, 2019, as the maximum limit for
3 payment of expenses from federal funds collected or received by the Oregon Health Author-
4 ity, for the Mental and Behavioral Health Pilot Program pursuant to section 2, chapter __,
5 Oregon Laws 2019 (Enrolled House Bill 2032).

6 **SECTION 129a.** Sections 128 and 129 of this 2019 Act become operative on the effective
7 date of chapter __, Oregon Laws 2019 (Enrolled House Bill 2032).

8 **SECTION 130.** Notwithstanding any other provision of law, the General Fund appropri-
9 ation made to the Department of Human Services by section 1 (4), chapter __, Oregon Laws
10 2019 (Enrolled House Bill 5026), for the biennium beginning July 1, 2019, for aging and people
11 with disabilities and intellectual/developmental disabilities programs, is increased by
12 \$2,235,831 for distribution to local Area Agencies on Aging.

13 **SECTION 131.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (4), chapter __, Oregon Laws 2019 (Enrolled House Bill
15 5026), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
16 from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts
17 and including federal funds for indirect cost recovery, Social Security Supplemental Security
18 Income recoveries and the Child Care and Development Fund, but excluding lottery funds and
19 federal funds not described in section 2, chapter __, Oregon Laws 2019 (Enrolled House Bill
20 5026), collected or received by the Department of Human Services, for aging and people with
21 disabilities and intellectual/developmental disabilities programs, is increased by \$251,600 for
22 a one-time fund shift of nursing facility program expenditures.

23 **SECTION 132.** Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 3 (4), chapter __, Oregon Laws 2019 (Enrolled House Bill
25 5026), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
26 from federal funds, excluding federal funds described in section 2, chapter __, Oregon Laws
27 2019 (Enrolled House Bill 5026), collected or received by the Department of Human Services,
28 for aging and people with disabilities and intellectual/developmental disabilities programs, is
29 increased by \$167,188 for emergency services and quality metrics/council coordination.

30 **SECTION 133.** Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Department of Human Services by section 1 (4), chapter __, Oregon Laws
32 2019 (Enrolled House Bill 5026), for the biennium beginning July 1, 2019, for aging and people
33 with disabilities and intellectual/developmental disabilities programs, is decreased by \$268,514
34 for budget adjustments related to brokerage training and quality assurance work.

35 **SECTION 134.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 3 (4), chapter __, Oregon Laws 2019 (Enrolled House Bill
37 5026), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
38 from federal funds, excluding federal funds described in section 2, chapter __, Oregon Laws
39 2019 (Enrolled House Bill 5026), collected or received by the Department of Human Services
40 for aging and people with disabilities and intellectual/developmental disabilities programs, is
41 decreased by \$267,674 for budget adjustments related to brokerage training and quality as-
42 surance work.

43 **NOTE:** Section 135 was deleted by amendment. Subsequent sections were not renumbered.

44 **SECTION 136.** In addition to and not in lieu of any other appropriation, there is appro-
45 priated to the Department of Land Conservation and Development, for the biennium begin-

1 ning July 1, 2019, out of the General Fund, the amount of \$2,005,563 for the implementation
2 of the provisions of chapter __, Oregon Laws 2019 (Enrolled House Bill 2001), and chapter
3 __, Oregon Laws 2019 (Enrolled House Bill 2003).

4 **SECTION 137.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 4, chapter __, Oregon Laws 2019 (Enrolled Senate Bill
6 5512), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
7 from federal funds other than those described in sections 2 and 6, chapter __, Oregon Laws
8 2019 (Enrolled Senate Bill 5512), collected or received by the Housing and Community Ser-
9 vices Department, is decreased by \$1,000,000 for the Housing Stabilization Program.

10 **SECTION 138.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2, chapter __, Oregon Laws 2019 (Enrolled Senate Bill
12 5512), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
13 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
14 from the United States Department of Housing and Urban Development for contract ser-
15 vices, but excluding lottery funds and federal funds not described in section 2, chapter __,
16 Oregon Laws 2019 (Enrolled Senate Bill 5512), collected or received by the Housing and
17 Community Services Department, is increased by \$5,000,000 for the Housing Stabilization
18 Program.

19 **SECTION 139.** Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Higher Education Coordinating Commission by section 1 (11), chapter __,
21 Oregon Laws 2019 (Enrolled House Bill 5024), for the biennium beginning July 1, 2019, for
22 Oregon State University Extension Service, is increased by \$375,000 for two organic agricul-
23 ture faculty positions.

24 **SECTION 140.** Notwithstanding any other provision of law, the General Fund appropri-
25 ation made to the Higher Education Coordinating Commission by section 1 (1), chapter __,
26 Oregon Laws 2019 (Enrolled House Bill 5024), for the biennium beginning July 1, 2019, for
27 operations, is increased by \$122,866 for a Chief Culture, Diversity and Inclusion position for
28 the commission.

29 **SECTION 141.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 6 (1), chapter __, Oregon Laws 2019 (Enrolled House Bill
31 5024), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
32 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
33 funds and federal funds and funds described in sections 8 to 12, chapter __, Oregon Laws
34 2019 (Enrolled House Bill 5024), collected or received by the Higher Education Coordinating
35 Commission, for operations, is increased by \$27,030 for a Chief Culture, Diversity and Inclu-
36 sion position for the commission.

37 **SECTION 142.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 7 (1), chapter __, Oregon Laws 2019 (Enrolled House Bill
39 5024), for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses
40 from federal funds, excluding federal funds described in section 10, chapter __, Oregon Laws
41 2019 (Enrolled House Bill 5024), collected or received by the Higher Education Coordinating
42 Commission, for operations, is increased by \$95,466 for a Chief Culture, Diversity and Inclu-
43 sion position for the commission.

44 **SECTION 143.** Notwithstanding any other law limiting expenditures, the amount of
45 \$410,000 is established for the biennium beginning July 1, 2019, as the maximum limit for

1 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
2 struction and Improvement Fund for the cost of issuing general obligation bonds for the
3 Supreme Court Building Project.

4 **SECTION 144.** Notwithstanding any other provision of law, the General Fund appropri-
5 ation made to the Judicial Department by section 1 (2), chapter __, Oregon Laws 2019 (En-
6 rolled Senate Bill 5513), for the biennium beginning July 1, 2019, for operations, is increased
7 by \$1,755,516 for staff to support implementation of chapter __, Oregon Laws 2019 (Enrolled
8 Senate Bill 24), and chapter __, Oregon Laws 2019 (Enrolled Senate Bill 973).

9 **SECTION 145.** Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Judicial Department by section 1 (1), chapter __, Oregon Laws 2019 (En-
11 rolled Senate Bill 5513), for the biennium beginning July 1, 2019, for judicial compensation,
12 is increased by \$456,000 to support two circuit court judge positions established in chapter
13 __, Oregon Laws 2019 (Enrolled House Bill 2377).

14 **SECTION 146.** Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Judicial Department by section 1 (2), chapter __, Oregon Laws 2019 (En-
16 rolled Senate Bill 5513), for the biennium beginning July 1, 2019, for operations, is increased
17 by \$602,624 to support new circuit court judges.

18 **SECTION 147.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 3 (1), chapter __, Oregon Laws 2019 (Enrolled Senate
20 Bill 5524), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
21 penses from lottery moneys allocated from the Administrative Services Economic Develop-
22 ment Fund to the Oregon Business Development Department, for business, innovation and
23 trade, is increased by \$2,000,000 for the Strategic Reserve Fund.

24 **SECTION 148.** Notwithstanding any other provision of law, the General Fund appropri-
25 ation made to the Higher Education Coordinating Commission by section 1 (10), chapter __,
26 Oregon Laws 2019 (Enrolled House Bill 5024), for the biennium beginning July 1, 2019, for
27 Agricultural Experiment Station and the branch extension stations of Oregon State Univer-
28 sity, is increased by \$125,000 for a berry research position at the North Willamette Research
29 and Extension Center.

30 **SECTION 149.** Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Oregon Military Department by section 1 (3), chapter __, Oregon Laws
32 2019 (Enrolled House Bill 5031), for the biennium beginning July 1, 2019, for emergency
33 management, is increased by \$300,000 for a risk abatement study for the Critical Energy
34 Infrastructure Hub.

35 **SECTION 150.** Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the Secretary of State by section 1 (2), chapter __, Oregon Laws 2019 (En-
37 rolled House Bill 5034), for the biennium beginning July 1, 2019, for the Elections Division,
38 is increased by \$336,696 for costs associated with implementing campaign finance regulation
39 changes due to passage of chapter __, Oregon Laws 2019 (Enrolled House Bill 2983).

40 **SECTION 151.** Section 150 of this 2019 Act becomes operative on the effective date of
41 chapter __, Oregon Laws 2019 (Enrolled House Bill 2983).

42 **NOTE:** Section 152 was deleted by amendment. Subsequent sections were not renumbered.

43 **SECTION 153.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 2 (1), chapter __, Oregon Laws 2019 (Enrolled Senate
45 Bill 5510), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-

1 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
2 federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds
3 and federal funds not described in section 2, chapter __, Oregon Laws 2019 (Enrolled Senate
4 Bill 5510), collected or received by the State Department of Fish and Wildlife, for the Fish
5 Division, is increased by \$1,352,102 for the operation of the Leaburg Hatchery.

6 **SECTION 154.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 4 (1), chapter __, Oregon Laws 2019 (Enrolled Senate
8 Bill 5510), for the biennium beginning July 1, 2019, as the maximum limit for payment of ex-
9 penses from federal funds other than those described in section 2, chapter __, Oregon Laws
10 2019 (Enrolled Senate Bill 5510), collected or received by the State Department of Fish and
11 Wildlife, for the Fish Division, is decreased by \$866,091.

12 **SECTION 155.** Notwithstanding any other provision of law, the General Fund appropri-
13 ation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2019
14 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2019, for Health Systems,
15 Health Policy and Analytics, and Public Health, is increased by \$6,000,000 for community
16 mental health programs.

17 **SECTION 156.** Notwithstanding any other law limiting expenditures, the amount of
18 \$1,500,000 is established for the biennium beginning July 1, 2019, as the maximum limit for
19 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
20 tobacco tax receipts, recreational marijuana tax receipts, provider taxes, Medicare receipts
21 and federal funds for indirect cost recovery, Supplemental Security Income recoveries,
22 Women, Infants and Children Program food rebates, the Coordinated School Health Program,
23 the Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program
24 and emergency preparedness and response services, but excluding lottery funds and federal
25 funds not described in this section, collected or received by the Oregon Health Authority, for
26 maintaining, repairing, replacing, improving and equipping facilities that serve individuals
27 pursuant to ORS 161.370.

28 **SECTION 157.** In addition to and not in lieu of any other appropriation, there is appro-
29 priated to the State Department of Energy, for the biennium beginning July 1, 2019, out of
30 the General Fund, the amount of \$2,000,000 for deposit into the Rooftop Solar Incentive Fund
31 established by section 3, chapter __, Oregon Laws 2019 (Enrolled House Bill 2618).

32 **SECTION 158.** Notwithstanding any other law limiting expenditures, the amount of
33 \$2,000,000 is established for the biennium beginning July 1, 2019, as the maximum limit for
34 payment of expenses by the State Department of Energy from the Rooftop Solar Incentive
35 Fund established by section 3, chapter __, Oregon Laws 2019 (Enrolled House Bill 2618).

36 **SECTION 159.** Sections 157 and 158 of this 2019 Act become operative on the effective
37 date of chapter __, Oregon Laws 2019 (Enrolled House Bill 2618).

38 **SECTION 160.** (1) Notwithstanding any other provision of law, the General Fund appro-
39 priation made to the Higher Education Coordinating Commission by section 1 (10), chapter
40 __, Oregon Laws 2019 (Enrolled House Bill 5024), for the biennium beginning July 1, 2019, for
41 the Agricultural Experiment Station and the branch extension stations of Oregon State
42 University, is increased by \$2,270,000 for an integrated river basin water quality and quantity
43 program.

44 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
45 the Higher Education Coordinating Commission by section 1 (11), chapter __, Oregon Laws

2019 (Enrolled House Bill 5024), for the biennium beginning July 1, 2019, for Oregon State University Extension Service, is increased by \$410,000 for an integrated river basin water quality and quantity program.

SECTION 161. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium beginning July 1, 2019, for the following agencies and programs are changed by the amounts specified:

(1) ADMINISTRATION.

	2019	\$
Agency/Program/Funds	Oregon Laws Chapter/ Section	Adjustment
Oregon Advocacy Commissions		
Office:		
Operating Expenses		
General Fund	HB 5001 1	-3,910
Oregon Department of Administrative Services:		
Chief Operating Office		
General Fund	SB 5502 1(1)	-3,368
Other funds	SB 5502 2(1)	-54,288
Debt Service		
General Fund	SB 5502 1(6)	-243,315
Chief Financial Office		
Other funds	SB 5502 2(2)	-100,605
Office of the State Chief Information Officer - Policy		
Other funds	SB 5502 2(3)	-248,735
Chief Human Resource Office		
Other funds	SB 5502 2(4)	-124,048
OSCIO - State Data Center		
- Operations		
Other funds	SB 5502 2(5)(a)	-288,959
Enterprise Asset Management		
Other funds	SB 5502 2(6)	-393,145
Enterprise Goods and Services		
Other funds	SB 5502 2(7)	-1,162,748
Business Services		
Other funds	SB 5502 2(8)	-603,766

1	Debt Service - ODAS		
2	Other funds	SB 5502 2(12)	+448,163
3	ODAS Information Technology		
4	Other funds	SB 5502 2(14)	+9,805
5	Debt Service and Related		
6	Costs for Bonds Issued		
7	Lottery funds	SB 5502 3	-2,797,357
8	State Treasury:		
9	Administrative Expenses		
10	- Operations		
11	Other funds	HB 5042 1(1)	-753,344
12	Administrative Expenses		
13	- Oregon 529 Savings Network		
14	Other funds	HB 5042 1(2)	-13,656
15	Administrative Expenses		
16	- ORSB		
17	Other funds	HB 5042 1(3)	-19,435
18	Oregon Racing Commission:		
19	Operating Expenses		
20	Other funds	SB 5535 1	-74,492
21	Public Employees Retirement		
22	System:		
23	Central Administration		
24	Division		
25	Other funds	HB 5032 1(1)	-21,334
26	Financial and Administrative		
27	Services Division		
28	Other funds	HB 5032 1(2)	+187,025
29	Information Services		
30	Division		
31	Other funds	HB 5032 1(3)	-63,820
32	Operations Division		
33	Other funds	HB 5032 1(4)	-141,042
34	Compliance, Audit and		
35	Risk Division		
36	Other funds	HB 5032 1(5)	-60,369
37	Secretary of State:		
38	Administrative Services		
39	Division		
40	General Fund	HB 5034 1(1)	-26,571
41	Other funds	HB 5034 2(1)	-152,303
42	Elections Division		
43	General Fund	HB 5034 1(2)	-111,845
44	Other funds	HB 5034 2(2)	-22
45	Federal funds	HB 5034 3	-6,624

1	Archives Division		
2	Other funds	HB 5034 2(4)	-254,370
3	Audits Division		
4	Other funds	HB 5034 2(3)	-195,069
5	Corporation Division		
6	Other funds	HB 5034 2(5)	-129,568
7	Oregon Liquor Control		
8	Commission:		
9	Administrative Expenses		
10	Other funds	SB 5519 1(1)	-460,180
11	Marijuana Regulation		
12	- Recreational		
13	Other funds	SB 5519 1(2)	-105,949
14	Marijuana Regulation		
15	- Medical		
16	Other funds	SB 5519 1(3)	-33,076
17	Department of Revenue:		
18	Administration		
19	General Fund	HB 5033 1(1)	-1,167,647
20	Other funds	HB 5033 2(1)	-452,775
21	Property Tax Division		
22	General Fund	HB 5033 1(2)	-127,017
23	Other funds	HB 5033 2(2)	-20,725
24	Personal Tax and		
25	Compliance Division		
26	General Fund	HB 5033 1(3)	-404,910
27	Other funds	HB 5033 2(3)	-5,839
28	Business Division		
29	General Fund	HB 5033 1(4)	-164,655
30	Other funds	HB 5033 2(4)	-57,579
31	Information Technology		
32	Services Division		
33	General Fund	HB 5033 1(6)	-87,484
34	Other funds	HB 5033 2(7)	-9,796
35	Debt Service		
36	General Fund	HB 5033 1(8)	-86,500
37	Other funds	HB 5033 2(11)	+90,000
38	Collections		
39	Other funds	HB 5033 2(5)	-59,101
40	Marijuana Division		
41	Other funds	HB 5033 2(8)	-11,134
42	Senior Property Tax		
43	Deferral Program		
44	Other funds	HB 5033 2(9)	-8,930
45	Employment Relations		

1	Board:		
2	Operating Expenses		
3	General Fund	SB 5509 1	-24,878
4	Assessments of Agencies		
5	Other funds	SB 5509 3	-17,900
6	Office of the Governor:		
7	Operating Expenses		
8	General Fund	HB 5021 1	-212,024
9	Other funds	HB 5021 4	-14,162
10	Regional Solutions		
11	Lottery funds	HB 5021 3	-30,060
12	Oregon Government Ethics		
13	Commission:		
14	Operating Expenses		
15	Other funds	HB 5020 1	-31,294
16	State Library:		
17	Operating Expenses		
18	General Fund	SB 5518 1	-2,658
19	Federal funds	SB 5518 4	-4,478
20	Operating Expenses		
21	- Non-Assessments		
22	Other funds	SB 5518 2	-454
23	Operating Expenses		
24	- Assessments		
25	Other funds	SB 5518 3	-54,494

(2) CONSUMER AND BUSINESS SERVICES.

31		2019	
32		Oregon Laws	
33		Chapter/	\$
34	Agency/Program/Funds	Section	Adjustment
35			
36	Oregon Board of Accountancy:		
37	Operating Expenses		
38	Other funds	SB 5501 1	-41,790
39	State Board of Tax		
40	Practitioners:		
41	Operating Expenses		
42	Other funds	HB 5036 1	-12,149
43	Construction Contractors		
44	Board:		
45	Operating Expenses		

1	Other funds	HB 5010 1	-223,798
2	Mental Health Regulatory		
3	Agency		
4	Oregon Board of Licensed		
5	Professional Counselors		
6	and Therapists:		
7	Other funds	HB 5012 1(1)	-23,995
8	Oregon Board of Psychology:		
9	Other funds	HB 5012 2	-19,078
10	State Board of Chiropractic		
11	Examiners:		
12	Operating Expenses		
13	Other funds	HB 5007 1	-40,563
14	State Board of Licensed		
15	Social Workers:		
16	Operating Expenses		
17	Other funds	HB 5008 1	-23,401
18	Oregon Board of Dentistry:		
19	Operating Expenses		
20	Other funds	HB 5013 1	-55,978
21	Health-Related Licensing		
22	Boards:		
23	State Mortuary and Cemetery		
24	Board		
25	Other funds	HB 5022 1	-29,389
26	Oregon Board of Naturopathic		
27	Medicine		
28	Other funds	HB 5022 2	-13,354
29	Occupational Therapy		
30	Licensing Board		
31	Other funds	HB 5022 3	-7,452
32	Board of Medical Imaging		
33	Other funds	HB 5022 4	-12,650
34	State Board of Examiners		
35	for Speech-Language		
36	Pathology and Audiology		
37	Other funds	HB 5022 5	-14,222
38	Oregon State Veterinary		
39	Medical Examining Board		
40	Other funds	HB 5022 6	-16,864
41	Bureau of Labor and		
42	Industries:		
43	Operating Expenses		
44	General Fund	SB 5516 1	-186,026
45	Other funds	SB 5516 2	-110,096

1	Federal funds	SB 5516 4	-19,597
2	Wage Security Fund		
3	Administration		
4	Other funds	SB 5516 3(1)	-18,436
5	Public Utility Commission:		
6	Utility Program		
7	Other funds	SB 5534 1(1)	-175,074
8	Residential Service		
9	Protection Fund		
10	Other funds	SB 5534 1(2)	-20,142
11	Administration		
12	Other funds	SB 5534 1(3)	-133,804
13	Oregon Board of Maritime		
14	Pilots		
15	Other funds	SB 5534 1(4)	-8,711
16	Operating Expenses		
17	Federal funds	SB 5534 2	-6,195
18	Department of Consumer and		
19	Business Services:		
20	Workers' Compensation		
21	Board		
22	Other funds	HB 5011 1(1)	-112,552
23	Workers' Compensation		
24	Division		
25	Other funds	HB 5011 1(2)	-430,764
26	Oregon OSHA		
27	Other funds	HB 5011 1(3)	-375,753
28	Federal funds	HB 5011 5(1)	-50,751
29	Central Services Division		
30	Other funds	HB 5011 1(4)	-456,899
31	Federal funds	HB 5011 5(3)	-1,040
32	Division of Financial		
33	Regulation		
34	Other funds	HB 5011 1(5)	-421,714
35	Building Codes Division		
36	Other funds	HB 5011 1(6)	-206,909
37	Federal funds	HB 5011 5(4)	-971
38	Health Insurance Exchange		
39	- Marketplace Division		
40	Other funds	HB 5011 2(1)	-57,618
41	Health Insurance Exchange		
42	- Central Services Division		
43	Other funds	HB 5011 2(2)	-5,165
44	COFA Premium Assistance		
45	Program		

1	Other funds	HB 5011 3	-786
2	Senior Health Insurance		
3	Benefit Assistance		
4	Federal funds	HB 5011 5(2)	-2,764
5	Real Estate Agency:		
6	Operating Expenses		
7	Other funds	SB 5536 1	-87,703
8	Oregon State Board of		
9	Nursing:		
10	Operating Expenses		
11	Other funds	SB 5523 1	-148,702
12	Oregon Medical Board:		
13	Operating Expenses		
14	Other funds	SB 5522 1	-105,576
15	State Board of Pharmacy:		
16	Operating Expenses		
17	Other funds	SB 5529 1	-93,745

(3) ECONOMIC DEVELOPMENT.

22			
23		2019	
24		Oregon Laws	
25		Chapter/	\$
26	Agency/Program/Funds	Section	Adjustment
27			
28	Oregon Business Development		
29	Department:		
30	Oregon Arts Commission		
31	General Fund	SB 5524 1(1)	-5,946
32	Business, Innovation and		
33	Trade		
34	General Fund	SB 5524 1(2)	-1,658
35	Other funds	SB 5524 2(1)	-26,651
36	Lottery funds	SB 5524 3(1)	-47,888
37	Debt Service		
38	General Fund	SB 5524 1(3)	-2,485,034
39	Infrastructure		
40	Other funds	SB 5524 2(2)	-36,924
41	Lottery funds	SB 5524 3(5)	-6,228
42	Federal funds	SB 5524 4(2)	-5,259
43	Operations		
44	Other funds	SB 5524 2(3)	-6,615
45	Lottery funds	SB 5524 3(2)	-32,653

1	Federal funds	SB 5524 4(3)	-819
2	Arts and Cultural Trust		
3	Other funds	SB 5524 2(4)	-7,312
4	Lottery Bond Debt Service		
5	Lottery funds	SB 5524 3(4)	-3,691,197
6	Housing and Community		
7	Services Department:		
8	Operating Expenses		
9	General Fund	SB 5512 1	-5,741
10	Other funds	SB 5512 2	-280,865
11	Federal funds	SB 5512 4	-35,075
12	Debt Service		
13	General Fund	SB 5512 5	-1,589,080
14	Other funds	SB 5512 5a	+1,099
15	Lottery funds	SB 5512 3	-79,455
16	Department of Veterans'		
17	Affairs:		
18	Services Provided by		
19	the Department		
20	General Fund	SB 5538 1(1)	-51,109
21	Lottery funds	SB 5538 2(1)	-38,334
22	Debt Service		
23	General Fund	SB 5538 1(4)	-1,871,420
24	Veteran Loans, Oregon		
25	Veterans' Homes		
26	Other funds	SB 5538 3(1)	-144,346
27	Employment Department:		
28	Unemployment Insurance,		
29	Shared Services and		
30	Workforce Operations,		
31	and Workforce and		
32	Economic Research		
33	Other funds	SB 5508 1(1)	-742,993
34	Office of Administrative		
35	Hearings		
36	Other funds	SB 5508 1(2)	-142,736
37	Modernization Initiative		
38	Other funds	SB 5508 1(4)	-13,485
39	Operating Budget		
40	Federal funds	SB 5508 4	-665,899

43 (4) EDUCATION.

	2019		
	Oregon Laws		
	Chapter/		\$
Agency/Program/Funds	Section		Adjustment
Teacher Standards and Practices Commission:			
Operating Expenses			
Other funds	SB 5537 1		-87,203
Department of Education:			
Operations			
General Fund	HB 5015 1(1)		-78,883
Other funds	HB 5015 6(2)		-312,705
Federal funds	HB 5015 8(1)		-323,883
Oregon School for the Deaf			
General Fund	HB 5015 1(2)		-46,187
Other funds	HB 5015 6(3)		-7,158
Federal funds	HB 5015 8(2)		-532
Debt Service for Article XI-P General Obligation Bonds			
General Fund	HB 5015 4		-1,345,537
Article XI-P General Obligation Bonds Debt Service			
Other funds	HB 5015 6(4)		+9,330
Higher Education Coordinating Commission:			
HECC operations			
General Fund	HB 5024 1(1)		-49,057
Debt Service - XI-G Bonds			
Community Colleges			
General Fund	HB 5024		
	1(16)(a)		-5,763,861
Debt Service - XI-G Bonds			
Public Universities			
General Fund	HB 5024		
	1(16)(c)		-6,587,074
Debt Service - XI-G Bonds			
OHSU			
General Fund	HB 5024		
	1(16)(d)		-48,310
Other funds	HB 5024 6(6)		+48,365
Debt Service - XI-Q Public Universities			

1	General Fund	HB 5024	
2		1(16)(e)	-6,851,318
3	Lottery Debt Service - From		
4	Administrative Services		
5	Economic Development Fund		
6	for Public Universities		
7	Lottery funds	HB 5024 2	-774,410
8	Lottery Debt Service		
9	- From Administrative		
10	Services Economic		
11	Development Fund		
12	for Community Colleges		
13	Lottery funds	HB 5024 3	-242,498
14	Operations		
15	Other funds	HB 5024 6(1)	-20,782
16	Federal funds	HB 5024 7(1)	-30,036
17	Debt Service - Lottery,		
18	XI-G and XI-Q Bonds		
19	Public Universities		
20	Other funds	HB 5024 6(4)	+4,876,782
21	Debt Service - Lottery,		
22	XI-G Bonds Community		
23	Colleges		
24	Other funds	HB 5024 6(5)	+3,126,854

(5) HUMAN SERVICES.

30		2019	
31		Oregon Laws	
32		Chapter/	\$
33	Agency/Program/Funds	Section	Adjustment
34			
35	Long Term Care Ombudsman:		
36	General Program and Services		
37	Provided to Care Facility		
38	Residents		
39	General Fund	SB 5520 1(1)	-38,161
40	Public Guardian and		
41	Conservator Program		
42	General Fund	SB 5520 1(2)	-22,300
43	Operating Expenses		
44	Other funds	SB 5520 2	-8,161
45	Commission for the Blind:		

1	Operating Expenses		
2	General Fund	SB 5503 1	-103,100
3	Other funds	SB 5503 2	-7,232
4	Federal funds	SB 5503 3	-115,724
5	Psychiatric Security Review		
6	Board:		
7	Operating Expenses		
8	General Fund	SB 5531 1	-30,871
9	Department of Human		
10	Services:		
11	Central Services and		
12	State Assessments and		
13	Enterprise-Wide Costs		
14	General Fund	HB 5026 1(1)	-3,414,064
15	Other funds	HB 5026 2(1)	-41,669
16	Federal funds	HB 5026 3(1)	-2,457,536
17	Self-Sufficiency and		
18	Vocational Rehabilitation		
19	Services		
20	General Fund	HB 5026 1(2)	-999,602
21	Other funds	HB 5026 2(2)	-5,551
22	Federal funds	HB 5026 3(2)	-1,041,828
23	Child Welfare		
24	General Fund	HB 5026 1(3)	-2,772,383
25	Other funds	HB 5026 2(3)	-21,685
26	Federal funds	HB 5026 3(3)	-2,313,873
27	Aging and People With		
28	Disabilities and		
29	Intellectual/Developmental		
30	Disabilities Programs		
31	General Fund	HB 5026 1(4)	-811,530
32	Other funds	HB 5026 2(4)	-31,250
33	Federal funds	HB 5026 3(4)	-1,175,271
34	Debt Service		
35	General Fund	HB 5026 1(5)	-4,245,096
36	Shared Services		
37	Other funds	HB 5026 2(5)	-634,550
38	Oregon Health Authority:		
39	Health Systems, Health		
40	Policy and Analytics, and		
41	Public Health		
42	General Fund	SB 5525 1(1)	-477,621
43	Other funds	SB 5525 2(1)	-464,672
44	Federal funds	SB 5525 4(1)	-737,699
45	Oregon State Hospital		

1	General Fund	SB 5525 1(2)	-1,797,491
2	Central Services, State		
3	Assessments and		
4	Enterprise-Wide Costs		
5	Other funds	SB 5525 2(3)	+486,993
6	Lottery funds	SB 5525 3(2)	-59
7	Federal funds	SB 5525 4(3)	+249,118
8	Debt Service		
9	General Fund	SB 5525 1(5)	-216,292
10	Shared Administrative		
11	Services		
12	Other funds	SB 5525 2(4)	-527,248
13	Health Systems and Health		
14	Policy and Analytics		
15	Lottery funds	SB 5525 3(1)	-4,870

(6) JUDICIAL BRANCH.

21		2019	
22		Oregon Laws	
23		Chapter/	\$
24	Agency/Program/Funds	Section	Adjustment
25			
26	Judicial Department:		
27	Judicial Compensation		
28	General Fund	SB 5513 1(1)	-303,123
29	Operations		
30	General Fund	SB 5513 1(2)	-2,415,413
31	Other funds	SB 5513 2(1)	-29,678
32	Federal funds	SB 5513 3	-1,408
33	Mandated Payments		
34	General Fund	SB 5513 1(3)	-17,666
35	Other funds	SB 5513 2(2)	-200
36	Debt Service		
37	General Fund	SB 5513 1(5)	-3,585,266
38	State Court Facilities and		
39	Security Account		
40	Other funds	SB 5513 2(3)	-4,308
41	State Court Technology Fund		
42	Other funds	SB 5513 2(4)	-31,261
43	Public Defense Services		
44	Commission:		
45	Appellate Division		

1	General Fund	SB 5532 1(1)	-84,196
2	Contract and Business		
3	Services Division		
4	General Fund	SB 5532 1(3)	-20,832
5	Other funds	SB 5532 2(2)	-3,183

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8 **(7) LEGISLATIVE BRANCH.**

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10			
11		2019	
12		Oregon Laws	
13		Chapter/	\$
14	Agency/Program/Funds	Section	Adjustment
15			
16	Legislative Administration		
17	Committee:		
18	General Program		
19	General Fund	SB 5517 1(1)	-30,950
20	Other funds	SB 5517 2(1)	-553
21	Debt Service		
22	General Fund	SB 5517 1(2)	-238,303
23	Other funds	SB 5517 2(2)	+38,500
24	Legislative Assembly:		
25	Biennial General Fund		
26	General Fund	SB 5517 6	-194,383
27	80th Legislative Assembly		
28	General Fund	SB 5517 7(1)	-20,542
29	81st Legislative Assembly		
30	General Fund	SB 5517 7(2)	-20,994
31	Legislative Counsel		
32	Committee:		
33	Operating Expenses		
34	General Fund	SB 5517 10	-70,545
35	Other funds	SB 5517 11	-6,086
36	Legislative Fiscal		
37	Officer:		
38	Operating Expenses		
39	General Fund	SB 5517 13(1)	-30,828
40	Other funds	SB 5517 13(2)	-15,770
41	Legislative Revenue		
42	Officer:		
43	Operating Expenses		
44	General Fund	SB 5517 15	-16,951
45	Commission on Indian		

1	Services:		
2	Operating Expenses		
3	General Fund	SB 5517 16	-7,244
4	Legislative Policy and		
5	Research Committee:		
6	Operating Expenses		
7	General Fund	SB 5517 14	-57,110
8			

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10 **(8) NATURAL RESOURCES.**

12		2019	
13		Oregon Laws	
14		Chapter/	\$
15		Section	Adjustment
16	Agency/Program/Funds		
17			
18	State Marine Board:		
19	Administration and		
20	Education		
21	Other funds	SB 5521 1(1)	-74,494
22	Federal funds	SB 5521 2(1)	-1,586
23	Marine Law Enforcement		
24	Other funds	SB 5521 1(2)	-7,064
25	Facilities Construction		
26	and Maintenance		
27	Other funds	SB 5521 1(3)	-8,225
28	Federal funds	SB 5521 2(3)	-1,057
29	Aquatic Invasive Species		
30	Other funds	SB 5521 1(4)	-2,643
31	State Department of Energy:		
32	Operations		
33	Other funds	SB 5545 2	-423,278
34	Federal funds	SB 5545 4	-7,330
35	Energy Efficiency and		
36	Sustainable Technology		
37	Debt Service		
38	Lottery funds	SB 5545 3	-5
39	State Department of		
40	Geology and Mineral		
41	Industries:		
42	General Fund	SB 5511 1	-25,615
43	Geologic Survey		
44	Other funds	SB 5511 2(1)	-17,229
45	Mined Land Reclamation		

1	Other funds	SB 5511 2(2)	-12,041
2	Federal funds	SB 5511 3	-19,870
3	State Parks and Recreation		
4	Department:		
5	Director's Office		
6	Other funds	SB 5527 1(1)	-2,962
7	Lottery funds	SB 5527 2(1)	-2,906
8	Central Services		
9	Other funds	SB 5527 1(2)	-613,631
10	Lottery funds	SB 5527 2(2)	-586,696
11	Parks Development		
12	Other funds	SB 5527 1(3)	-1,666
13	Lottery funds	SB 5527 2(3)	-6,670
14	Direct Services		
15	Other funds	SB 5527 1(4)	-268,356
16	Lottery funds	SB 5527 2(4)	-254,673
17	Federal funds	SB 5527 4(2)	-583
18	Community Support		
19	and Grants		
20	Other funds	SB 5527 1(5)	-7,032
21	Lottery funds	SB 5527 2(5)	-14,422
22	Federal funds	SB 5527 4(3)	-4,037
23	Debt Service		
24	Lottery funds	SB 5527 3	-76,557
25	Land Use Board of Appeals:		
26	General Fund	HB 5028 1	-21,627
27	Water Resources Department:		
28	Administrative Services		
29	General Fund	HB 5043 1(1)	-108,184
30	Other funds	HB 5043 3(1)	-4,099
31	Field Services		
32	General Fund	HB 5043 1(2)	-136,226
33	Other funds	HB 5043 3(2)	-22,027
34	Federal funds	HB 5043 4(2)	-689
35	Water Rights and		
36	Adjudications		
37	General Fund	HB 5043 1(3)	-52,065
38	Other funds	HB 5043 3(3)	-51,430
39	Federal funds	HB 5043 4(3)	-526
40	Technical Services		
41	General Fund	HB 5043 1(4)	-72,311
42	Other funds	HB 5043 3(4)	-34,578
43	Director's Office		
44	General Fund	HB 5043 1(5)	-66,927
45	Other funds	HB 5043 3(5)	-2,213

1	Debt Service		
2	Lottery funds	HB 5043 2	-926,818
3	Oregon Watershed		
4	Enhancement Board:		
5	Operating Expenses,		
6	Activities and Projects		
7	Lottery funds	SB 5539 5	-22,280
8	Operations		
9	Federal funds	SB 5539 7(1)	-6,493
10	Department of State Lands:		
11	Common School Fund Programs		
12	Other funds	HB 5035 1(1)	-454,595
13	Oregon Removal-Fill		
14	Mitigation Fund		
15	Other funds	HB 5035 1(2)	-529
16	South Slough National		
17	Estuarine Research		
18	Reserve Operations		
19	Other funds	HB 5035 1(3)	-6,039
20	Federal funds	HB 5035 3(1)	-5,268
21	Debt Service		
22	Lottery funds	HB 5035 4	-589,920
23	State Department of		
24	Agriculture:		
25	Administrative and		
26	Support Services		
27	General Fund	HB 5002 1(1)	-24,908
28	Other funds	HB 5002 2(1)	-87,191
29	Food Safety		
30	General Fund	HB 5002 1(2)	-127,991
31	Other funds	HB 5002 2(2)	-226,372
32	Federal funds	HB 5002 4(2)	-6,822
33	Natural Resources		
34	General Fund	HB 5002 1(3)	-83,692
35	Other funds	HB 5002 2(3)	-154,773
36	Federal funds	HB 5002 4(3)	-25,383
37	Market Access		
38	General Fund	HB 5002 1(4)	-47,094
39	Other funds	HB 5002 2(4)	-126,991
40	Federal funds	HB 5002 4(4)	-20,289
41	Parks and Natural		
42	Resources Fund		
43	Lottery funds	HB 5002 3	-68,464
44	Department of Environmental		
45	Quality:		

1	Air Quality		
2	General Fund	HB 5017 1(1)	-64,047
3	Other funds	HB 5017 2(1)	-273,788
4	Federal funds	HB 5017 5(1)	-34,987
5	Water Quality		
6	General Fund	HB 5017 1(2)	-130,439
7	Other funds	HB 5017 2(2)	-162,556
8	Federal funds	HB 5017 5(2)	-47,973
9	Land Quality		
10	General Fund	HB 5017 1(3)	-4,338
11	Other funds	HB 5017 2(3)	-265,766
12	Federal funds	HB 5017 5(3)	-30,644
13	Agency Management		
14	Other funds	HB 5017 2(4)	-615,723
15	Parks and Natural		
16	Resources Fund		
17	Lottery funds	HB 5017 3	-31,593
18	State Department of		
19	Fish and Wildlife:		
20	Fish Division		
21	General Fund	SB 5510 1(1)	-69,161
22	Other funds	SB 5510 2(1)	-513,220
23	Lottery funds	SB 5510 3(1)	-15,425
24	Federal funds	SB 5510 4(1)	-253,532
25	Wildlife Division		
26	General Fund	SB 5510 1(2)	-14,704
27	Other funds	SB 5510 2(2)	-256,006
28	Lottery funds	SB 5510 3(2)	-3,201
29	Federal funds	SB 5510 4(2)	-53,681
30	Administrative Services		
31	Division		
32	General Fund	SB 5510 1(3)	-1,052
33	Other funds	SB 5510 2(3)	-1,255,343
34	Federal funds	SB 5510 4(3)	-14,029
35	Debt Service		
36	General Fund	SB 5510 1(4)	-324,470
37	Capital Improvement		
38	Other funds	SB 5510 2(4)	-4,077
39	State Forestry Department:		
40	Agency Administration		
41	General Fund	HB 5019 1(1)	-8,485
42	Other funds	HB 5019 2(1)	-742,886
43	Federal funds	HB 5019 4(1)	-10,434
44	Fire Protection		
45	General Fund	HB 5019 1(2)	-424,158

1	Other funds	HB 5019 2(2)	-301,163
2	Federal funds	HB 5019 4(2)	-44,571
3	Private Forests		
4	General Fund	HB 5019 1(3)	-126,777
5	Other funds	HB 5019 2(4)	-50,028
6	Federal funds	HB 5019 4(4)	-22,542
7	Debt Service		
8	General Fund	HB 5019 1(4)	-2,591,647
9	Other funds	HB 5019 2(6)	-17,720
10	State Forests		
11	Other funds	HB 5019 2(3)	-264,017
12	Federal funds	HB 5019 4(3)	-79
13	Equipment Pool		
14	Other funds	HB 5019 2(7)	-45,428
15	Facilities Maintenance		
16	and Management		
17	Other funds	HB 5019 2(8)	-96
18	Debt Service and Costs		
19	Relating to Purchase of		
20	Land in Gilchrist Forest		
21	Lottery funds	HB 5019 3	-61,999
22	Department of Land		
23	Conservation and Development:		
24	Planning Program		
25	General Fund	HB 5027 1(1)	-210,807
26	Other funds	HB 5027 2	-2,132
27	Federal funds	HB 5027 3	-17,182

(9) PUBLIC SAFETY.

32			
33		2019	
34		Oregon Laws	
35		Chapter/	\$
36	Agency/Program/Funds	Section	Adjustment
37			
38	State Board of Parole and		
39	Post-Prison Supervision:		
40	General Fund	SB 5528 1	-101,621
41	Department of State Police:		
42	Patrol Services, Criminal		
43	Investigations, Gaming		
44	Enforcement and Office of		
45	the State Fire Marshal		

1	General Fund	SB 5530 1(1)	-1,366,280
2	Other funds	SB 5530 2(1)	-476,466
3	Federal funds	SB 5530 3(1)	-4,408
4	Fish and Wildlife		
5	Enforcement		
6	General Fund	SB 5530 1(2)	-77,482
7	Other funds	SB 5530 2(2)	-188,654
8	Lottery funds	SB 5530 4	-69,541
9	Federal funds	SB 5530 3(2)	-6,958
10	Forensic Services and		
11	Chief Medical Examiner		
12	General Fund	SB 5530 1(3)	-227,844
13	Other funds	SB 5530 2(3)	-5,569
14	Administrative Services,		
15	Agency Support and Criminal		
16	Justice Information Services		
17	General Fund	SB 5530 1(4)	-450,415
18	Other funds	SB 5530 2(4)	-203,183
19	Federal funds	SB 5530 3(4)	-6,659
20	Forensic Services		
21	Federal funds	SB 5530 3(3)	-5,578
22	Department of Corrections:		
23	Operations and Health		
24	Services		
25	General Fund	SB 5504 1(1)	-2,686,551
26	Other funds	SB 5504 2(1)	-23,780
27	Central Administration		
28	and Administrative Services		
29	General Fund	SB 5504 1(2)	-5,253,887
30	Other funds	SB 5504 2(2)	-21,073
31	Offender Management		
32	and Rehabilitation		
33	General Fund	SB 5504 1(3)	-136,281
34	Community Corrections		
35	General Fund	SB 5504 1(4)	-54,462
36	Debt Service		
37	General Fund	SB 5504 1(5)	-505,768
38	Oregon Criminal Justice		
39	Commission:		
40	General Fund	SB 5506 1	-42,049
41	Other funds	SB 5506 3	-1,451
42	Federal funds	SB 5506 4	-1,216
43	District Attorneys		
44	and Deputies:		
45	Department of Justice		

1	for District Attorneys		
2	General Fund	HB 5014 1	-105,735
3	Department of Justice:		
4	Office of the Attorney		
5	General and Administration		
6	General Fund	SB 5515 1(1)	-34,259
7	Other funds	SB 5515 2(1)	-401,353
8	Appellate Division		
9	General Fund	SB 5515 1(2)	-14,156
10	Other funds	SB 5515 2(2)	-159,524
11	Criminal Justice Division		
12	General Fund	SB 5515 1(3)	-74,853
13	Other funds	SB 5515 2(4)	-105,924
14	Federal funds	SB 5515 3(2)	-15,353
15	Crime Victim and Survivor		
16	Services Division		
17	General Fund	SB 5515 1(4)	-18,555
18	Other funds	SB 5515 2(5)	-61,876
19	Federal funds	SB 5515 3(3)	-177,718
20	Defense of Criminal		
21	Convictions		
22	General Fund	SB 5515 1(5)	-1,050,206
23	Division of Child Support		
24	General Fund	SB 5515 1(6)	-175,760
25	Other funds	SB 5515 2(8)	-174,311
26	Federal funds	SB 5515 3(4)	-503,312
27	Child Support Enforcement		
28	Automated System		
29	Other funds	SB 5515 2(9)	-6,600
30	Debt Service and Related		
31	Costs		
32	General Fund	SB 5515 1(8)	+1,484,988
33	Civil Enforcement Division		
34	Other funds	SB 5515 2(3)	-931,401
35	Federal funds	SB 5515 3(1)	-20,569
36	General Counsel Division		
37	Other funds	SB 5515 2(6)	-439,308
38	Trial Division		
39	Other funds	SB 5515 2(7)	-198,723
40	Oregon Military Department:		
41	Administration		
42	Other funds	HB 5031 2(1)	-28,641
43	Operations		
44	General Fund	HB 5031 1(2)	-38,119
45	Other funds	HB 5031 2(2)	-30,007

1	Federal funds	HB 5031 3(1)	-509,493
2	Emergency Management		
3	General Fund	HB 5031 1(3)	-82,486
4	Other funds	HB 5031 2(3)	-663,089
5	Federal funds	HB 5031 3(2)	-113,936
6	Community Support		
7	Federal funds	HB 5031 3(3)	-67,848
8	Debt Service		
9	General Fund	HB 5031 1(5)	-569,996
10	Other funds	HB 5031 2(5)	+33,000
11	Capital Improvements		
12	Federal funds	HB 5031 3(4)	-328
13	Department of Public		
14	Safety Standards and		
15	Training:		
16	Operations		
17	Other funds	SB 5533 2(1)	-290,693
18	Federal funds	SB 5533 3	-1,145
19	Oregon Youth Authority:		
20	Operations		
21	General Fund	SB 5541 1(1)	-1,803,255
22	Other funds	SB 5541 2	-2,342
23	Federal funds	SB 5541 3	-74,149
24	Debt Service		
25	General Fund	SB 5541 1(5)	-3,922,881

(10) TRANSPORTATION.

31		2019	
32		Oregon Laws	
33		Chapter/	\$
34	Agency/Program/Funds	Section	Adjustment
35			
36	Oregon Department of		
37	Aviation:		
38	Operations		
39	Other funds	HB 5004 1(1)	-30,955
40	Federal funds	HB 5004 2(1)	-826
41	Aircraft Registration		
42	Other funds	HB 5004 1(2)	-521
43	Pavement Maintenance		
44	Other funds	HB 5004 1(3)	-608
45	Department of		

1	Transportation:		
2	Debt Service		
3	General Fund	HB 5039 1	-8,904
4	Other funds	HB 5039 2(16)	+8,904
5	Lottery funds	HB 5039 4	-3,182,760
6	Maintenance and Emergency		
7	Relief Program		
8	Other funds	HB 5039 2(2)	-2,896,233
9	Preservation Program		
10	Other funds	HB 5039 2(3)	-130,410
11	Bridge Program		
12	Other funds	HB 5039 2(4)	-167,303
13	Operations Program		
14	Other funds	HB 5039 2(5)	-168,997
15	Modernization Program		
16	Other funds	HB 5039 2(6)	-234,561
17	Special Programs		
18	Other funds	HB 5039 2(7)	-830,974
19	Local Government Program		
20	Other funds	HB 5039 2(8)	-58,025
21	Driver and Motor Vehicle		
22	Services		
23	Other funds	HB 5039 2(9)	-685,116
24	Motor Carrier Transportation		
25	Other funds	HB 5039 2(10)	-205,626
26	Transportation Program		
27	Development		
28	Other funds	HB 5039 2(11)	-242,522
29	Federal funds	HB 5039 3(2)	-570
30	Public Transit		
31	Other funds	HB 5039 2(12)	-18,943
32	Federal funds	HB 5039 3(3)	-206
33	Rail		
34	Other funds	HB 5039 2(13)	-37,373
35	Federal funds	HB 5039 3(4)	-54,841
36	Transportation Safety		
37	Other funds	HB 5039 2(14)	-13,901
38	Federal funds	HB 5039 3(5)	-9,930
39	Central Services		
40	Other funds	HB 5039 2(15)	-4,649,763

41
42
43 **SECTION 162.** This 2019 Act being necessary for the immediate preservation of the public
44 peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect
45 on its passage.

