

A-Engrossed House Bill 5046

Ordered by the House March 7
Including House Amendments dated March 7

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

[Appropriates moneys from General Fund to _____ for biennial expenses.]
[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by _____.]

[Limits biennial expenditures of _____ from federal funds.]

[Declares emergency, effective July 1, 2019.]

Modifies certain biennial appropriations made from General Fund to specified state agencies and Emergency Board.

Modifies limitations on expenditures for certain biennial expenses of specified state agencies.

Transfers moneys from specified funds to Portland Harbor Cleanup Fund.

Appropriates moneys from General Fund to Department of Justice for certain biennial expenses.

Declares emergency, effective on passage.

A BILL FOR AN ACT

1
2 Relating to state financial administration; creating new provisions; amending section 2, chapter 592,
3 Oregon Laws 2017; repealing section 123, chapter 702, Oregon Laws 2017; and declaring an
4 emergency.

5 **Be It Enacted by the People of the State of Oregon:**

6 **SECTION 1. Notwithstanding any other law limiting expenditures, the limitation on**
7 **expenditures established by section 3, chapter 555, Oregon Laws 2017, for the biennium end-**
8 **ing June 30, 2019, as the maximum limit for payment of expenses from federal funds collected**
9 **or received by the Commission for the Blind, is increased by \$963,482 for expending supple-**
10 **mental award from the United States Department of Education and carryforward funds from**
11 **the Vocational Rehabilitation Grant.**

12 **SECTION 2. Section 2, chapter 592, Oregon Laws 2017, is amended to read:**

13 **Sec. 2.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
14 lished for the biennium beginning July 1, 2017, as the maximum limits for payment of expenses from
15 fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from
16 the United States Forest Service for fire protection and for research projects, but excluding lottery
17 funds and federal funds not described in this section, collected or received by the State Forestry
18 Department, for the following purposes:

- 19 (1) Agency administration..... \$ 35,626,463
- 20 (2) Fire protection..... \$ 73,073,033
- 21 (3) State forests \$ 92,937,670

Note: For budget, see 2019-2021 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1	(4)	Private forests	\$ 10,777,171
2	(5)	Capital improvement	\$ 4,608,658
3	[(6)	Debt service.....	\$ 692,528]
4	(6)	Debt service program	
5	(a)	Debt service	\$ 727,883
6	(b)	Bond issuance and	
7		related expenses.....	\$ 1,035,000
8	(7)	Equipment pool.....	\$ 16,653,089
9	(8)	Facilities maintenance	
10		and management.....	\$ 5,435,565

11 **SECTION 3. Section 123, chapter 702, Oregon Laws 2017, is repealed.**

12 **SECTION 4. Notwithstanding any other provision of law, the General Fund appropriation**
13 **made to the State Forestry Department by section 1 (2), chapter 592, Oregon Laws 2017, for**
14 **the biennium ending June 30, 2019, is increased by \$31,545,752 for the payment of emergency**
15 **firefighting costs associated with the 2018 forest fire season.**

16 **SECTION 5. (1) Notwithstanding any other provision of law, the General Fund appropri-**
17 **ation made to the Water Resources Department by section 1 (1), chapter 606, Oregon Laws**
18 **2017, for the biennium ending June 30, 2019, for administrative services, is decreased by**
19 **\$319,930.**

20 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
21 the Water Resources Department by section 1 (2), chapter 606, Oregon Laws 2017, for the
22 biennium ending June 30, 2019, for field services, is decreased by \$266,000.

23 (3) Notwithstanding any other provision of law, the General Fund appropriation made to
24 the Water Resources Department by section 1 (3), chapter 606, Oregon Laws 2017, for the
25 biennium ending June 30, 2019, for water rights and adjudications, is decreased by \$200,000.

26 (4) Notwithstanding any other provision of law, the General Fund appropriation made to
27 the Water Resources Department by section 1 (4), chapter 606, Oregon Laws 2017, for the
28 biennium ending June 30, 2019, for technical services, is increased by \$19,611.

29 (5) Notwithstanding any other provision of law, the General Fund appropriation made to
30 the Water Resources Department by section 1 (5), chapter 606, Oregon Laws 2017, for the
31 biennium ending June 30, 2019, for the director's office, is increased by \$766,319.

32 **SECTION 6. Notwithstanding any other law limiting expenditures, the expenditure limi-**
33 **tation established by section 120, chapter 702, Oregon Laws 2017, for the biennium ending**
34 **June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other**
35 **revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,**
36 **collected or received by the Department of State Lands, from the Portland Harbor Cleanup**
37 **Fund established by section 11, chapter 748, Oregon Laws 2017, is decreased by \$6,235,000.**

38 **SECTION 7. (1) The amount of \$12,000,000 is transferred from the Common School Fund**
39 **to the Portland Harbor Cleanup Fund established by section 11, chapter 748, Oregon Laws**
40 **2017, to be used for the purposes specified in that section, subject to subsection (2) of this**
41 **section.**

42 (2) The transferred amount must be separately accounted for and may be used only for
43 purposes permissible under Article VIII, section 5, of the Oregon Constitution.

44 **SECTION 7a. (1) The amount of \$12,000,000 is transferred from the State Highway Fund**
45 **to the Portland Harbor Cleanup Fund established by section 11, chapter 748, Oregon Laws**

1 2017, to be used for the purposes specified in that section, subject to subsection (2) of this
2 section.

3 (2) The transferred amount must be separately accounted for and may be used only for
4 purposes permissible under Article IX, section 3a, of the Oregon Constitution.

5 **SECTION 8.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 1 (1), chapter 375, Oregon Laws 2017, for the biennium
7 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys, or
8 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
9 funds, collected or received by the Department of State Lands, for Common School Fund
10 programs, is increased by \$4,922,972 for expenses associated with the cleanup efforts at the
11 Goble, Oregon, site on the Columbia River.

12 **SECTION 9.** Notwithstanding any other provision of law, the General Fund appropriation
13 made to the Land Use Board of Appeals by section 1, chapter 536, Oregon Laws 2017, for the
14 biennium ending June 30, 2019, is increased by \$62,368 for unanticipated personal services
15 costs.

16 **SECTION 10.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 2, chapter 373, Oregon Laws 2017, for the biennium end-
18 ing June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other
19 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
20 collected or received by the Oregon Board of Naturopathic Medicine, is increased by \$100,000
21 for the payment of costs associated with a new licensing database.

22 **SECTION 11.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 4, chapter 373, Oregon Laws 2017, for the biennium end-
24 ing June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other
25 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
26 collected or received by the Board of Medical Imaging, is increased by \$60,000 for the pay-
27 ment of costs associated with a new licensing database.

28 **SECTION 12.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 6, chapter 373, Oregon Laws 2017, for the biennium end-
30 ing June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other
31 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
32 collected or received by the Oregon State Veterinary Medical Examining Board, is increased
33 by \$100,000 for the payment of costs associated with a new licensing database.

34 **SECTION 13.** (1) Notwithstanding any other law limiting expenditures, the expenditure
35 limitation established by section 2 (1), chapter 572, Oregon Laws 2017, for the biennium end-
36 ing June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other
37 revenues, including Miscellaneous Receipts and federal funds received from charges, but ex-
38 cluding lottery funds and federal funds not described in section 2, chapter 572, Oregon Laws
39 2017, collected or received by the Oregon Department of Administrative Services, for the
40 Chief Operating Office, is increased by \$29,866.

41 (2) Notwithstanding any other law limiting expenditures, the expenditure limitation es-
42 tablished by section 2 (7), chapter 572, Oregon Laws 2017, for the biennium ending June 30,
43 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
44 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-
45 tery funds and federal funds not described in section 2, chapter 572, Oregon Laws 2017, col-

1 lected or received by the Oregon Department of Administrative Services, for Enterprise
2 Goods and Services, is increased by \$253,258.

3 NOTE: Section 14 was deleted by amendment. Subsequent sections were not renumbered.

4 SECTION 15. Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 4 (1), chapter 544, Oregon Laws 2017, for the biennium
6 ending June 30, 2019, as the maximum limit for payment of expenses from federal funds,
7 other than those described in section 2, chapter 544, Oregon Laws 2017, collected or received
8 by the State Department of Fish and Wildlife, for the Fish Division, is decreased by
9 \$1,700,000.

10 SECTION 16. Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 4 (2), chapter 544, Oregon Laws 2017, for the biennium
12 ending June 30, 2019, as the maximum limit for payment of expenses from federal funds,
13 other than those described in section 2, chapter 544, Oregon Laws 2017, collected or received
14 by the State Department of Fish and Wildlife, for the Wildlife Division, is increased by
15 \$1,700,000.

16 SECTION 17. Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 6 (1), chapter 595, Oregon Laws 2017, for the biennium
18 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds
20 and funds described in sections 9 and 10, chapter 595, Oregon Laws 2017, collected or received
21 by the Higher Education Coordinating Commission, for operations, is increased by \$125,000
22 for expending the funds of a grant from the Lumina Foundation.

23 SECTION 18. Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 6 (1), chapter 595, Oregon Laws 2017, for the biennium
25 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds
27 and funds described in sections 9 and 10, chapter 595, Oregon Laws 2017, collected or received
28 by the Higher Education Coordinating Commission, for operations, is increased by \$40,700 for
29 the costs of administering the Volunteers program grant.

30 SECTION 19. Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 5 (1), chapter 590, Oregon Laws 2017, for the biennium
32 ending June 30, 2019, as the maximum limit for payment of grants-in-aid, program costs and
33 purchased services from federal funds, other than those described in sections 4 and 10,
34 chapter 590, Oregon Laws 2017, received by the Department of Education, for early learning
35 programs, is increased by \$1,010,625 for a pilot project to provide child care for infants and
36 toddlers.

37 SECTION 20. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 2 (1), chapter 582, Oregon Laws 2017, for the biennium
39 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
40 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
41 funds, collected or received by the Public Defense Services Commission, for professional
42 services, is decreased by \$90,000.

43 SECTION 21. Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 2 (2), chapter 582, Oregon Laws 2017, for the biennium
45 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or

1 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
2 funds, collected or received by the Public Defense Services Commission, for the Contract and
3 Business Services Division, is increased by \$90,000.

4 **SECTION 22.** Notwithstanding any other provision of law, the General Fund appropriation
5 made to the Public Defense Services Commission by section 1 (2), chapter 582, Oregon Laws
6 2017, for the biennium ending June 30, 2019, for professional services, is increased by
7 \$4,493,458.

8 **SECTION 23.** Notwithstanding any other provision of law, the General Fund appropriation
9 made to the Department of Justice by section 1 (6), chapter 576, Oregon Laws 2017, for the
10 biennium ending June 30, 2019, for the Division of Child Support, is decreased by \$1,343,260
11 for the child support enforcement automated system project.

12 **SECTION 24.** There is appropriated to the Department of Justice, for the biennium end-
13 ing June 30, 2019, out of the General Fund, the amount of \$1,343,260, for system development
14 costs for the child support enforcement automated system.

15 **SECTION 25.** Notwithstanding any other provision of law, the General Fund appropriation
16 made to the Department of Justice by section 1 (5), chapter 576, Oregon Laws 2017, for the
17 biennium ending June 30, 2019, for the defense of criminal convictions, is increased by
18 \$700,000.

19 **SECTION 26.** Notwithstanding any other provision of law, the General Fund appropriation
20 made to the Department of Justice by section 1, chapter 535, Oregon Laws 2017, for the
21 biennium ending June 30, 2019, for the payment of expenses of district attorneys, is increased
22 by \$350,000.

23 **SECTION 27.** Notwithstanding any other provision of law, the General Fund appropriation
24 made to the Department of Corrections by section 1 (1), chapter 573, Oregon Laws 2017, for
25 the biennium ending June 30, 2019, for operations and health services, is increased by
26 \$30,381,426.

27 **SECTION 28.** Notwithstanding any other provision of law, the General Fund appropriation
28 made to the Department of Corrections by section 1 (2), chapter 573, Oregon Laws 2017, for
29 the biennium ending June 30, 2019, for central administration and administrative services, is
30 increased by \$11,133,885.

31 **SECTION 29.** Notwithstanding any other provision of law, the General Fund appropriation
32 made to the Department of Corrections by section 1 (3), chapter 573, Oregon Laws 2017, for
33 the biennium ending June 30, 2019, for offender management and rehabilitation, is decreased
34 by \$2,000,000.

35 **SECTION 30.** Notwithstanding any other provision of law, the General Fund appropriation
36 made to the Department of Corrections by section 1 (4), chapter 573, Oregon Laws 2017, for
37 the biennium ending June 30, 2019, for community corrections, is increased by \$1,504,245.

38 **SECTION 31.** Notwithstanding any other provision of law, the General Fund appropriation
39 made to the Department of Corrections by section 1 (6), chapter 573, Oregon Laws 2017, for
40 the biennium ending June 30, 2019, for capital improvements, is decreased by \$1,276,717.

41 **SECTION 32.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 2 (1), chapter 573, Oregon Laws 2017, for the biennium
43 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
44 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
45 funds, collected or received by the Department of Corrections, for operations and health

1 services, is increased by \$4,902,939.

2 **SECTION 33.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 2 (2), chapter 573, Oregon Laws 2017, for the biennium
4 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
5 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
6 funds, collected or received by the Department of Corrections, for central administration and
7 administrative services, is decreased by \$6,384,560.

8 **SECTION 34.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2 (3), chapter 573, Oregon Laws 2017, for the biennium
10 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
12 funds, collected or received by the Department of Corrections, for offender management and
13 rehabilitation, is increased by \$591,035.

14 **SECTION 35.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2 (4), chapter 573, Oregon Laws 2017, for the biennium
16 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
17 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
18 funds, collected or received by the Department of Corrections, for community corrections,
19 is increased by \$890,587.

20 **SECTION 36.** Notwithstanding any other provision of law, the General Fund appropriation
21 made to the Department of State Police by section 1 (4), chapter 581, Oregon Laws 2017, for
22 the biennium ending June 30, 2019, for administrative services, agency support, criminal
23 justice information services and the office of the State Fire Marshal, is increased by
24 \$6,665,000.

25 **SECTION 37.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 2 (1), chapter 581, Oregon Laws 2017, for the biennium
27 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
29 funds, collected or received by the Department of State Police, for patrol services, criminal
30 investigations and gaming enforcement, is increased by \$4,100,000.

31 **SECTION 38.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (2), chapter 581, Oregon Laws 2017, for the biennium
33 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
34 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
35 funds, collected or received by the Department of State Police, for fish and wildlife enforce-
36 ment, is increased by \$2,900,000.

37 **SECTION 39.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 2 (4), chapter 581, Oregon Laws 2017, for the biennium
39 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
40 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
41 funds, collected or received by the Department of State Police, for administrative services,
42 agency support, criminal justice information services and the office of the State Fire Mar-
43 shal, is decreased by \$7,000,000.

44 **SECTION 40.** Notwithstanding any other provision of law, the General Fund appropriation
45 made to the Oregon Military Department by section 1 (1), chapter 566, Oregon Laws 2017, for

1 the biennium ending June 30, 2019, for administration, is increased by \$50,100.

2 **SECTION 41.** Notwithstanding any other law limiting expenditures, the limitation on
 3 expenditures established by section 2 (4), chapter 566, Oregon Laws 2017, for the biennium
 4 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
 5 other revenues, including Miscellaneous Receipts and reimbursements from federal service
 6 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
 7 566, Oregon Laws 2017, collected or received by the Oregon Military Department, for com-
 8 munity support, is increased by \$3,850,000.

9 **SECTION 42.** Notwithstanding any other law limiting expenditures, the limitation on
 10 expenditures established by section 4, chapter 510, Oregon Laws 2017, for the biennium end-
 11 ing June 30, 2019, as the maximum limit for payment of expenses from federal funds collected
 12 or received by the State Library, is increased by \$140,000.

13 **SECTION 43.** Notwithstanding any other provision of law, the General Fund appropriation
 14 made to the Emergency Board by section 1, chapter 702, Oregon Laws 2017, for the biennium
 15 ending June 30, 2019, as modified by legislative or Emergency Board action, is decreased by
 16 \$57,255,961.

17 **SECTION 44.** Notwithstanding any other provision of law, the authorized appropriations
 18 and expenditure limitations for the biennium ending June 30, 2019, for the following agencies
 19 and programs are changed by the amounts specified:

21
 22 (1) ADMINISTRATION.

Agency/Program/Funds	2017 Oregon Laws Chapter/ Section	Adjustment
Oregon Department of		
Administrative Services:		
Debt service		
General Fund	Ch. 572 1(5)	-\$654,700
ODAS debt service		
Other Funds	Ch. 572 2(13)	-25,900
Department of Revenue:		
Debt service		
General Fund	Ch. 601 1(6)	-48,686
Debt service and		
related costs		
Other Funds	Ch. 601 2(8)	-3,985

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 44 (2) ECONOMIC DEVELOPMENT.

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2017		
Oregon Laws		
Agency/Program/Funds	Chapter/ Section	Adjustment
Housing and Community Services Department:		
Debt service		
General Fund	Ch. 574 5	-\$512,835
Oregon Business Development Department:		
Debt service		
General Fund	Ch. 580 1(3)	-444,873

(3) EDUCATION.

2017		
Oregon Laws		
Agency/Program/Funds	Chapter/ Section	Adjustment
Department of Education:		
Debt service - XI-Q bonds		
General Fund	Ch. 702 52	-\$50,387
Debt service - XI-P bonds		
General Fund	Ch. 590 8	-20,392
Higher Education Coordinating Commission:		
Debt service on outstanding general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution for the benefit of Oregon community colleges		
General Fund	Ch. 595 1(16)(a)	-8,200
Debt service on outstanding general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution for the benefit of Oregon public universities		
General Fund	Ch. 595 1(16)(b)	-36,000

1 **Debt service on outstanding**
 2 **general obligation bonds sold**
 3 **pursuant to Article**
 4 **XI-Q of the Oregon Constitution**
 5 **for the benefit of Oregon**
 6 **public universities**
 7 **General Fund Ch. 595**
 8 **1(16)(d) -3,561,231**

9 **Debt service on Article**
 10 **XI-G and XI-Q bonds issued**
 11 **for the benefit of Oregon**
 12 **public universities**
 13 **Other Funds Ch. 595 6(3) 3,561,294**

14
 15 **2018**
 16 **Oregon Laws**
 17 **Chapter/**
 18 **Agency/Program/Funds Section Adjustment**

19
 20 **Department of Education:**
 21 **Debt service - XI-P bonds**
 22 **Other Funds Ch. 99 76 \$20,392**

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 25 **(4) HUMAN SERVICES.**

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 28 **2017**
 29 **Oregon Laws**
 30 **Chapter/**
 31 **Agency/Program/Funds Section Adjustment**

32
 33 **Department of Human**
 34 **Services:**
 35 **Debt service and related**
 36 **costs**
 37 **General Fund Ch. 702 104 -\$3,354,521**
 38 **Oregon Health Authority:**
 39 **Debt service**
 40 **General Fund Ch. 545 1(4) 911,612**

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 43 **(5) LEGISLATIVE BRANCH.**

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2017			
Oregon Laws			
Chapter/			
Agency/Program/Funds	Section	Adjustment	
Legislative Administration			
Committee:			
Debt service			
General Fund	Ch. 577 1(2)	-\$72,813	

(6) NATURAL RESOURCES.

2017			
Oregon Laws			
Chapter/			
Agency/Program/Funds	Section	Adjustment	
Department of Environmental			
Quality:			
Debt service			
General Fund	Ch. 591 1(5)	-\$56,767	
State Forestry Department:			
Debt service			
General Fund	Ch. 592 1(4)	-32,119	

(7) PUBLIC SAFETY.

2017			
Oregon Laws			
Chapter/			
Agency/Program/Funds	Section	Adjustment	
Department of Corrections:			
Debt service			
General Fund	Ch. 573 1(5)	\$50,047	
Department of Justice:			
Debt service and related			
costs			
General Fund	Ch. 576 1(7)	-198,163	
Oregon Military Department:			
Capital debt service and			

1	related costs		
2	General Fund	Ch. 566 1(5)	-442,881
3	Oregon Youth Authority:		
4	Debt service		
5	General Fund	Ch. 588 1(5)	-890,785

6			
7		2018	
8		Oregon Laws	
9		Chapter/	
10	Agency/Program/Funds	Section	Adjustment
11			
12	Department of Corrections:		
13	Debt Service		
14	Other funds	Ch. 99 170	\$55,192

17 **SECTION 45.** Notwithstanding any other provision of law, the authorized appropriations
18 for the biennium ending June 30, 2019, for the following agencies are changed by the amounts
19 specified:

20		2017	
21		Oregon Laws	
22		Chapter/	
23	Agency Title	Section	Total
24	Office of the Legislative		
25	Counsel	Ch. 577 10	-\$13,400
26	Legislative Policy and		
27	Research Committee	Ch. 577 14	-13,700
28	Legislative Revenue Officer	Ch. 577 15	-3,600
29	Legislative Fiscal Officer	Ch. 577 13(1)	-7,100
30	Legislative Assembly	Ch. 577 7(1)	-977,100
31	Legislative Assembly	Ch. 577 7(2)	1,895,600
32	Legislative Assembly	Ch. 577 6	-988,600
33	Legislative Administration		
34	Committee	Ch. 577 1(1)	108,900
35	Commission on Indian		
36	Services	Ch. 577 16	-1,000

37 **SECTION 46.** This 2019 Act being necessary for the immediate preservation of the public
38 peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect
39 on its passage.