

Enrolled
House Bill 5039

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Department of Transportation; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There is appropriated to the Department of Transportation, for the biennium beginning July 1, 2019, out of the General Fund, the amount of \$25,314,930 for debt service on safety improvement projects and the State Radio Project.

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Transportation, for the following purposes:

- (1) Capital improvement..... \$ 17,353,672
- (2) Maintenance and emergency relief programs \$ 569,573,711
- (3) Preservation program..... \$ 405,191,616
- (4) Bridge program..... \$ 557,197,477
- (5) Operations program..... \$ 387,456,104
- (6) Modernization program..... \$ 167,639,107
- (7) Special programs..... \$ 423,000,380
- (8) Local government program... \$ 207,531,613
- (9) Driver and motor vehicle services \$ 243,509,657
- (10) Motor carrier transportation \$ 70,619,707
- (11) Transportation program development \$ 183,731,320
- (12) Public transit..... \$ 246,633,904
- (13) Rail..... \$ 56,748,837
- (14) Transportation safety \$ 19,189,241
- (15) Central services \$ 265,672,167
- (16) Debt service..... \$ 384,438,233

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment

of expenses from federal funds other than those described in section 2 of this 2019 Act, collected or received by the Department of Transportation, for the following purposes:

- (1) Driver and motor vehicle services..... \$ 2,103,458
- (2) Transportation program development..... \$ 202,339
- (3) Public transit..... \$ 73,747,297
- (4) Rail..... \$ 17,177,757
- (5) Transportation safety \$ 20,205,087
- (6) Central services \$ 300,367

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$118,775,740 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Transportation for debt service.

SECTION 5. For the biennium beginning July 1, 2019, expenditures by the Department of Transportation from federal funds for debt service on Build America Bonds are not limited.

SECTION 6. For the biennium beginning July 1, 2019, expenditures by the Department of Transportation from the Oregon Transportation Infrastructure Fund established under ORS 367.015 for debt service and for internally reimbursed expenditures are not limited.

SECTION 7. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (2), chapter 604, Oregon Laws 2017, for the biennium ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received by the Department of Transportation, for maintenance and emergency relief programs, is increased by \$29,146,011.

SECTION 8. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (8), chapter 604, Oregon Laws 2017, for the biennium ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received by the Department of Transportation, for the local government program, is decreased by \$29,146,011.

SECTION 9. This 2019 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect on its passage.

Passed by House June 20, 2019

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Timothy G. Sekerak, Chief Clerk of House

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Tina Kotek, Speaker of House

Passed by Senate June 29, 2019

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Peter Courtney, President of Senate

Received by Governor:

.....M,....., 2019

Approved:

.....M,....., 2019

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Kate Brown, Governor

Filed in Office of Secretary of State:

.....M,....., 2019

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Bev Clarno, Secretary of State