

House Bill 5033

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Revenue for biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and federal service agreement reimbursements, but excluding lottery funds and other federal funds, collected or received by department.

Declares emergency, effective July 1, 2019.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Revenue; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Revenue, for the biennium beginning July 1, 2019, out of the General Fund, the following amounts, for the following purposes:

7	(1) Administration.....	\$ 28,588,792
8	(2) Property Tax Division.....	\$ 16,682,740
9	(3) Personal Tax and Compliance	
10	Division	\$ 77,134,762
11	(4) Business Division.....	\$ 23,296,473
12	(5) Information Technology.....	\$ 39,641,931
13	(6) Debt Service.....	\$ 15,066,620

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Revenue, for the following purposes:

20	(1) Administration.....	\$ 7,744,681
21	(2) Property Tax Division.....	\$ 8,241,481
22	(3) Personal Tax and Compliance	
23	Division	\$ 1,811,468
24	(4) Business Division.....	\$ 12,361,552
25	(5) Marijuana Division.....	\$ 5,020,026
26	(6) Senior Property Tax Deferral...	\$ 1,621,305
27	(7) Information Technology.....	\$ 6,808,856
28	(8) Collections	\$ 13,426,715
29	(9) Debt Service.....	\$ 1,237,830

Note: For budget, see 2019-2021 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 **SECTION 3. This 2019 Act being necessary for the immediate preservation of the public**
2 **peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect**
3 **on July 1, 2019.**

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