

# HOUSE AMENDMENTS TO HOUSE BILL 5032

By JOINT COMMITTEE ON WAYS AND MEANS

June 18

1 On page 1 of the printed bill, delete lines 10 through 17 and insert:

- 2 “(1) Central Administration
- 3       Division ..... \$ 5,549,108
- 4 (2) Financial and Administrative
- 5       Services Division..... \$ 33,101,014
- 6 (3) Information Services Division..... \$ 26,144,003
- 7 (4) Operations Division..... \$ 39,438,343
- 8 (5) Compliance, Audit and Risk
- 9       Division ..... \$ 8,524,534

10 **“SECTION 2. Notwithstanding any other law limiting expenditures, the amount of \$1 is**  
11 **established for the biennium beginning July 1, 2019, as the maximum limit for payment of**  
12 **expenses by the Public Employees Retirement System from the Employer Incentive Fund.**

13 **“SECTION 3. Notwithstanding any other law limiting expenditures, the amount of**  
14 **\$11,539,471 is established for the biennium beginning July 1, 2019, as the maximum limit for**  
15 **payment of expenses by the Public Employees Retirement System from the School Districts**  
16 **Unfunded Liability Fund.**

17 **“SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts**  
18 **are established for the biennium beginning July 1, 2019, as the maximum limits for payment**  
19 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts but ex-**  
20 **cluding lottery funds and federal funds, collected or received by the Public Employees Re-**  
21 **irement System, for the Core Retirement System Applications program and the**  
22 **implementation of chapter 355, Oregon Laws 2019 (Enrolled Senate Bill 1049):**

- 23 **“(1) Project management and**
- 24 **administration..... \$ 2,500,000**
- 25 **(2) Quality assurance and**
- 26 **testing..... \$ 2,500,000**
- 27 **(3) Information technology**
- 28 **applications ..... \$ 25,992,000**
- 29 **(4) Operational implementation..... \$ 7,567,714**
- 30 **(5) Contingency reserve ..... \$ 500,000”.**

31 In line 18, delete “2” and insert “5”.

32 Delete lines 23 through 26.

33 In line 27, delete “4” and insert “6”.

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