

HOUSE AMENDMENTS TO HOUSE BILL 5029

By JOINT COMMITTEE ON WAYS AND MEANS

June 26

1 On page 1 of the printed bill, delete lines 4 through 25 and delete pages 2 through 5 and insert:

2 “**SECTION 1.** During the biennium beginning July 1, 2019, all lottery revenues available
3 to benefit the public purposes specified in Article XV, section 4, of the Oregon Constitution,
4 that are in excess of distributions or allocations required by law shall be maintained in the
5 Administrative Services Economic Development Fund.

6 “**SECTION 2.** All moneys in the Administrative Services Economic Development Fund as
7 of July 1, 2019, and thereafter are reserved to meet the commitments of sections 1 to 12a
8 of this 2019 Act.

9 “**SECTION 3.** The following amounts are allocated for the biennium beginning July 1,
10 2019, from the Administrative Services Economic Development Fund, to the Oregon Business
11 Development Department, for the following purposes:

- 12 (1) Operations..... \$ 8,773,826
- 13 (2) Business, innovation
- 14 and trade..... \$ 57,965,174
- 15 (3) Infrastructure..... \$ 5,351,472
- 16 (4) Infrastructure - Tide
- 17 Gates and Culverts Program \$ 6,000,000
- 18 (5) Oregon Film and Video Office .. \$ 1,253,432
- 19 (6) Arts and Cultural Trust \$ 2,125,000

20 “**SECTION 4.** There is allocated for the biennium beginning July 1, 2019, from the Ad-
21 ministrative Services Economic Development Fund, to the Department of Education, for the
22 State School Fund, the amount of \$530,146,857.

23 “**SECTION 5.** There is transferred to the Lottery Bond Fund for the biennium beginning
24 July 1, 2019, out of the Oregon Education Fund, 100 percent of the declared earnings on the
25 Education Stability Fund that are transferred to the Oregon Education Fund during the
26 biennium beginning July 1, 2019, to be used by the Department of Education for the purposes
27 of maintaining cash flow and paying, when due, the principal, interest and premium, if any,
28 on outstanding education lottery bonds.

29 “**SECTION 6.** There is allocated for the biennium beginning July 1, 2019, from the Ad-
30 ministrative Services Economic Development Fund, to the office of the Governor, the
31 amount of \$3,932,736 for expenses of the Regional Solutions Program.

32 “**SECTION 7.** (1) The Oregon Department of Administrative Services shall establish a
33 process for allocating available moneys in the Administrative Services Economic Develop-
34 ment Fund on a quarterly basis to fulfill the biennial allocations made by sections 1 to 12a
35 of this 2019 Act. The department shall set the quarterly allocations.

1 “(2) If, in any quarter, the moneys transferred from the State Lottery Fund to the Ad-
2 ministrative Services Economic Development Fund are insufficient to pay for the quarterly
3 allocations made by sections 1 to 12a of this 2019 Act or any other 2019 Act, prior to making
4 any other allocations pursuant to sections 1 to 12a of this 2019 Act, the department shall
5 satisfy lottery bond debt service obligations in the amount of \$263,661,510 for outstanding
6 lottery bonds.

7 “(3) After the lottery bond debt service obligations described in subsection (2) of this
8 section are satisfied, if the remaining moneys transferred from the State Lottery Fund to
9 the Administrative Services Economic Development Fund are insufficient to pay for the
10 quarterly allocations made by sections 1 to 12a of this 2019 Act, the department shall reduce
11 the quarterly allocations not described in subsection (2) of this section proportionately in
12 amounts sufficient to accommodate the revenue shortfall.

13 “SECTION 8. There is allocated for the biennium beginning July 1, 2019, from the Ad-
14 ministrative Services Economic Development Fund, to the Oregon Department of Adminis-
15 trative Services, the amount of \$263,661,510 for the purpose of paying, when due, the
16 principal, interest and premium, if any, on outstanding lottery bonds, as described in section
17 7 of this 2019 Act.

18 “SECTION 9. Notwithstanding and in lieu of the requirement in ORS 461.547 (1) for a
19 percentage-based transfer of moneys, for the biennium beginning July 1, 2019, the amount
20 allocated from the Administrative Services Economic Development Fund to the Oregon De-
21 partment of Administrative Services for distribution to counties for economic development
22 activities as provided by ORS 461.547 is \$50,231,366.

23 “SECTION 10. Notwithstanding and in lieu of the requirement in ORS 461.549 (2) for a
24 percentage-based transfer of moneys, for the biennium beginning July 1, 2019, the amount
25 allocated from the Administrative Services Economic Development Fund to the Problem
26 Gambling Treatment Fund is \$14,593,071.

27 “SECTION 11. Notwithstanding and in lieu of the requirement in ORS 565.447 for a
28 percentage-based transfer of moneys, for the biennium beginning July 1, 2019, the amount
29 allocated from the Administrative Services Economic Development Fund to the County Fair
30 Account established in ORS 565.445 is \$3,828,000.

31 “SECTION 12. Notwithstanding and in lieu of the allocation described in section 2 (3),
32 chapter 2, Oregon Laws 2017 (Ballot Measure 99 (2016)), for a percentage-based transfer of
33 moneys with an annual cap, for the biennium beginning July 1, 2019, the amount allocated
34 from the Administrative Services Economic Development Fund to the Outdoor School Edu-
35 cation Fund is \$45,305,847.

36 “SECTION 12a. Notwithstanding and in lieu of the requirement in ORS 461.543 (4) for a
37 percentage-based transfer of moneys, for the biennium beginning July 1, 2019, the amount
38 allocated from the Administrative Services Economic Development Fund to the Sports Lot-
39 tery Account is \$14,099,809.

40 “SECTION 13. There are allocated for the biennium beginning July 1, 2019, from the
41 Veterans’ Services Fund, to the Veterans’ Department of Veterans’ Affairs Dedicated Lot-
42 tery Fund, the following amounts for the following purposes:

- 43 (1) Veterans’ Services Program \$ 11,915,984
- 44 (2) County Veterans’ Service
- 45 Officers \$ 7,166,509

- 1 (3) National Service
- 2 Organizations..... \$ 477,354
- 3 (4) Veterans' Affordable Housing... \$ 1,000,000

4 “SECTION 13a. There is allocated for the biennium beginning July 1, 2019, from the
5 Veterans' Services Fund, to the Bureau of Labor and Industries, the amount of \$250,000 for
6 the purpose of implementing the provisions of section 1, chapter __, Oregon Laws 2019
7 (Enrolled House Bill 2202).

8 “SECTION 13b. There is allocated for the biennium beginning July 1, 2019, from the
9 Veterans' Services Fund, to the Oregon Criminal Justice Commission, the amount of \$555,000
10 for veterans' specialty courts.

11 “SECTION 13c. There is allocated for the biennium beginning July 1, 2019, from the
12 Veterans' Services Fund, to the Oregon Health Authority, the amount of \$2,500,000 for
13 veterans' behavioral health services.

14 “SECTION 14. (1) The Oregon Department of Administrative Services shall establish a
15 process for allocating available moneys in the Veterans' Services Fund on a quarterly basis
16 to fulfill the biennial allocations made by sections 13 to 13c of this 2019 Act.

17 “(2) If the moneys transferred from the State Lottery Fund to the Veterans' Services
18 Fund are insufficient to pay for the quarterly allocations under subsection (1) of this section,
19 the department shall reduce the quarterly allocations proportionately in amounts sufficient
20 to accommodate the revenue shortfall.

21 “SECTION 15. Notwithstanding ORS 137.300, for the biennium beginning July 1, 2019, the
22 Department of Revenue shall distribute the moneys in the Criminal Fine Account established
23 by ORS 137.300 as specified in sections 16 to 20 of this 2019 Act.

24 “SECTION 16. There are allocated to the Department of Public Safety Standards and
25 Training for the biennium beginning July 1, 2019, from the Criminal Fine Account, the fol-
26 lowing amounts for the following purposes:

- 27 (1) Criminal justice training
- 28 and standards operations..... \$ 31,999,031
- 29 (2) Public Safety Memorial Fund ... \$ 279,495

30 “SECTION 17. There are allocated to the Department of Justice for the biennium begin-
31 ning July 1, 2019, from the Criminal Fine Account, the following amounts for the following
32 purposes:

- 33 (1) Child Abuse Multidisciplinary
- 34 Intervention Account..... \$ 9,824,565
- 35 (2) Creation and operation of a
- 36 statewide system of regional
- 37 assessment centers as
- 38 provided under ORS 418.746
- 39 to 418.796..... \$ 846,968
- 40 (3) Criminal Injuries
- 41 Compensation Account \$ 8,755,862
- 42 (4) Services to children eligible
- 43 for compensation under
- 44 ORS 147.390 and costs to
- 45 administer provision of

1 these services \$ 716,912

2 “**SECTION 18.** There are allocated to the Department of Human Services for the
3 biennium beginning July 1, 2019, from the Criminal Fine Account, the following amounts for
4 the following purposes:

- 5 (1) Domestic Violence Fund
6 established for ORS 409.300
7 for the purpose of
8 ORS 409.292 (1)(a) to (c)..... \$ 2,224,675
- 9 (2) Sexual Assault Victims Fund.... \$ 533,332

10 “**SECTION 19.** There are allocated to the State Court Facilities and Security Account
11 established under ORS 1.178, for the biennium beginning July 1, 2019, from the Criminal Fine
12 Account, the following amounts for the following purposes:

- 13 (1) State court security
14 and emergency preparedness.... \$ 3,784,490
- 15 (2) Distributions to county court
16 facilities security accounts..... \$ 2,931,528

17 “**SECTION 20.** (1) There is allocated to the Oregon Health Authority for the biennium
18 beginning July 1, 2019, from the Criminal Fine Account, the amount of \$42,884 for the pur-
19 pose of grants under ORS 430.345 for the establishment, operation and maintenance of alco-
20 hol and drug abuse prevention, early intervention and treatment services provided through
21 a county.

22 “(2) There is allocated to the Law Enforcement Medical Liability Account established
23 under ORS 414.815, for the biennium beginning July 1, 2019, from the Criminal Fine Account,
24 the amount of \$1,300,000.

25 “(3) There is allocated to the Oregon State Police for the biennium beginning July 1, 2019,
26 from the Criminal Fine Account, the amount of \$351,572 for the purpose of enforcing the laws
27 relating to driving under the influence of intoxicants.

28 “(4) There is allocated to the Department of Corrections for the biennium beginning July
29 1, 2019, from the Criminal Fine Account, the amount of \$4,585,442 for the purpose of plan-
30 ning, operating and maintaining county juvenile and adult corrections programs and facilities
31 and drug and alcohol programs. Notwithstanding ORS 137.300 (4), the grant to each county
32 shall be based on the formula used to determine the distribution of moneys under the
33 Grant-in-Aid Program under ORS 423.530.

34 “(5) There is allocated to the State Court Technology Fund established under ORS 1.012,
35 for the biennium beginning July 1, 2019, from the Criminal Fine Account, the amount of
36 \$3,887,500.

37 “(6) There is allocated to the Intoxicated Driver Program Fund created under ORS
38 813.270, for the biennium beginning July 1, 2019, from the Criminal Fine Account, the amount
39 of \$4,323,000.

40 “(7) There is allocated to the Oregon Health Authority for the biennium beginning July
41 1, 2019, from the Criminal Fine Account, the amount of \$331,824 for the Emergency Medical
42 Services and Trauma Systems Program created under ORS 431A.085.

43 “(8) There is allocated to the Department of Revenue for the biennium beginning July 1,
44 2019, from the Criminal Fine Account, the amount of \$100,000 for administrative costs of the
45 department.

