

House Bill 5026

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Human Services for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department for certain purposes.

Limits biennial expenditures by department from certain federal funds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2019.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Human Services; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2019, out of the General Fund, the following amounts, for the following purposes:

8	(1) Central services and				
9	state assessments and				
10	enterprise-wide costs	\$		307,083,541	
11	(2) Self-sufficiency and				
12	vocational rehabilitation				
13	services	\$		481,213,277	
14	(3) Child welfare	\$		761,934,034	
15	(4) Aging and people with				
16	disabilities and				
17	intellectual/developmental				
18	disabilities programs	\$		2,220,512,815	
19	(5) Debt service	\$		26,418,852	

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Human Services, for the following purposes:

(1) Central services and

Note: For budget, see 2019-2021 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	state assessments and		
2	enterprise-wide costs	\$	79,829,727
3	(2) Self-sufficiency and		
4	vocational rehabilitation		
5	services	\$	105,215,469
6	(3) Child welfare	\$	39,495,732
7	(4) Aging and people with		
8	disabilities and		
9	intellectual/developmental		
10	disabilities programs.....	\$	252,327,662
11	(5) Shared services.....	\$	146,404,249

12 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
13 are established for the biennium beginning July 1, 2019, as the maximum limits for payment
14 of expenses from federal funds, excluding federal funds described in section 2 of this 2019
15 Act, collected or received by the Department of Human Services, for the following purposes:

16	(1) Central services and		
17	state assessments and		
18	enterprise-wide costs	\$	375,368,963
19	(2) Self-sufficiency and		
20	vocational rehabilitation		
21	services	\$	671,275,024
22	(3) Child welfare	\$	525,802,194
23	(4) Aging and people with		
24	disabilities and		
25	intellectual/developmental		
26	disabilities programs.....	\$	4,343,536,599

27 **SECTION 4.** For the biennium beginning July 1, 2019, expenditures by the Department
28 of Human Services for federal supplemental nutrition assistance payments are not limited.

29 **SECTION 5.** This 2019 Act being necessary for the immediate preservation of the public
30 peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect
31 July 1, 2019.

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