

A-Engrossed House Bill 5026

Ordered by the House June 21
Including House Amendments dated June 21

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Department of Human Services for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department for certain purposes.

Limits biennial expenditures by department from certain federal funds.

Authorizes specified nonlimited expenditures.

Appropriates moneys to Emergency Board for allocation to department.

Declares emergency, effective July 1, 2019.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Human Services; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2019, out of the General Fund, the following amounts, for the following purposes:

(1)	Central services and state assessments and enterprise-wide costs	\$	302,087,165
(2)	Self-sufficiency and vocational rehabilitation services	\$	480,512,670
(3)	Child welfare	\$	777,187,316
(4)	Aging and people with disabilities and intellectual/developmental disabilities programs	\$	2,260,103,348
(5)	Debt service	\$	21,145,370

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security

Note: For budget, see 2019-2021 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 Supplemental Security Income recoveries and the Child Care and Development Fund, but
2 excluding lottery funds and federal funds not described in this section, collected or received
3 by the Department of Human Services, for the following purposes:

- 4 (1) Central services and
5 state assessments and
6 enterprise-wide costs \$ 40,672,998
- 7 (2) Self-sufficiency and
8 vocational rehabilitation
9 services \$ 123,468,269
- 10 (3) Child welfare \$ 39,019,172
- 11 (4) Aging and people with
12 disabilities and
13 intellectual/developmental
14 disabilities programs \$ 279,268,054
- 15 (5) Shared services \$ 147,250,491

16 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
17 are established for the biennium beginning July 1, 2019, as the maximum limits for payment
18 of expenses from federal funds, excluding federal funds described in section 2 of this 2019
19 Act, collected or received by the Department of Human Services, for the following purposes:

- 20 (1) Central services and
21 state assessments and
22 enterprise-wide costs \$ 242,582,220
- 23 (2) Self-sufficiency and
24 vocational rehabilitation
25 services \$ 687,106,143
- 26 (3) Child welfare \$ 540,302,215
- 27 (4) Aging and people with
28 disabilities and
29 intellectual/developmental
30 disabilities programs \$ 4,491,637,611

31 **SECTION 4.** For the biennium beginning July 1, 2019, expenditures by the Department
32 of Human Services for federal supplemental nutrition assistance payments are not limited.

33 **SECTION 5.** (1) In addition to and not in lieu of any other appropriation, there is appro-
34 priated to the Emergency Board, for the biennium beginning July 1, 2019, out of the General
35 Fund, the amount of \$4,000,000, to be allocated to the Department of Human Services to
36 support implementation of the federal Family First Prevention Services Act by increasing
37 capacity to provide in-home and evidence-based services.

38 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
39 by the Emergency Board prior to December 1, 2020, the moneys remaining on that date be-
40 come available for any purpose for which the Emergency Board lawfully may allocate funds.

41 **SECTION 6.** This 2019 Act being necessary for the immediate preservation of the public
42 peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect
43 July 1, 2019.