House Bill 5024

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced.

Appropriates moneys from General Fund to Higher Education Coordinating Commission for certain biennial expenses.
Limits biennial expenditures by commission from lottery moneys for debt service on lottery bonds.
Limits biennial expenditures by commission from lottery moneys allocated from Education Stability Fund for Oregon Opportunity Grants.
Limits biennial expenditures by commission from lottery moneys for Outdoor School Education Fund.
Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by commission for certain purposes.
Limits biennial expenditures of commission from federal funds for certain purposes.
Limits biennial expenditures by commission from timber tax funds for Community College Support Fund.
Authorizes specified nonlimited expenditures.
Declares emergency, effective July 1, 2019.

A BILL FOR AN ACT

Relating to the financial administration of the Higher Education Coordinating Commission; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Higher Education Coordinating Commission, for the biennium beginning July 1, 2019, out of the General Fund, the following amounts, for the following purposes:

(1) Higher Education Coordinating Commission operations ............. $ 24,291,852
(2) Public university operations and student support for distribution to public universities................. $736,898,583
(3) Community College Support Fund for distribution to community colleges and community college service districts.............................. $543,000,291
(4) Skills centers and education support for distribution to community colleges and school districts....................... $ 3,815,941

Note: For budget, see 2019-2021 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

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1. **Oregon Opportunity Grants** $121,322,003
2. **Oregon Promise grants** $21,483,035
3. **Oregon National Guard tuition assistance** $5,190,000
4. **Student child care grants** $1,021,099
5. **ASPIRE grants** $554,127
6. **Oregon Health and Science University education and rural programs** $63,107,291
7. **Public university statewide programs** $14,819,491
8. **Agricultural Experiment Station and the branch extension stations of Oregon State University** $66,088,861
9. **Oregon State University Extension Service** $47,717,403
10. **Forest Research Laboratory at Oregon State University** $10,224,041
11. **Oregon Health and Science University Child Development and Rehabilitation Center** $8,290,972
12. **Oregon Health and Science University hospitals and clinics for operation of Oregon Poison Center** $2,653,112
13. **Workforce and other special payments** $12,554,071
14. **Debt service and related costs:**
   - (a) Debt service on outstanding general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution for the benefit of Oregon community colleges $34,718,310
   - (b) Debt service on outstanding general obligation bonds sold pursuant to Article XI-F(1) of the Oregon Constitution for the benefit of Oregon public universities $34,660
   - (c) Debt service on outstanding general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution for
the benefit of Oregon public universities ......................... $ 98,157,680
(d) Debt service on outstanding general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution for the benefit of Oregon Health and Science University ............... $ 23,864,460
(e) Debt service on outstanding general obligation bonds sold pursuant to Article XI-Q of the Oregon Constitution for the benefit of Oregon public universities ......................... $ 91,677,010
(f) Repayment of energy loans made to Oregon public universities by the State Department of Energy....................................... $ 13,165,216
(g) Debt-related costs on bonds sold for the benefit of Oregon public universities........ $ 951,606
(h) Debt-related costs on bonds sold for the benefit of Oregon public universities........ $ 117,466

SECTION 2. Notwithstanding any other law limiting expenditures, the amount of $34,519,205 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Higher Education Coordinating Commission for debt service on lottery bonds sold for the benefit of Oregon public universities.

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of $11,520,140 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Higher Education Coordinating Commission for debt service on lottery bonds sold for the benefit of Oregon community colleges.

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of $30,688,018 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses from lottery moneys allocated from the Education Stability Fund to the Higher Education Coordinating Commission for Oregon Opportunity Grants.

SECTION 5. Notwithstanding any other law limiting expenditures, the amount of $24,000,000 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Higher Education Coordinating Commission to the Outdoor School Education Fund.

SECTION 6. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment
of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
cluding lottery funds and federal funds and funds described in sections 8 to 12 of this 2019
Act, collected or received by the Higher Education Coordinating Commission, for the follow-
ing purposes:

(1) Operations................................. $ 22,960,758
(2) Other programs ...................... $ 18,521,098
(3) Debt service on outstanding
    general obligation bonds sold
    pursuant to Article XI-L of
    the Oregon Constitution for
    the benefit of Oregon Health
    and Science University .......... $ 30,871,500

SECTION 7. Notwithstanding any other law limiting expenditures, the following amounts
are established for the biennium beginning July 1, 2019, as the maximum limits for payment
of expenses from federal funds, excluding federal funds described in section 10 of this 2019
Act, collected or received by the Higher Education Coordinating Commission, for the follow-
ing purposes:

(1) Operations................................. $ 22,762,789
(2) Other programs ...................... $104,411,185

SECTION 8. Notwithstanding any other law limiting expenditures, the amount of $45,810
is established for the biennium beginning July 1, 2019, as the maximum limit for payment of
expenses by the Higher Education Coordinating Commission from the moneys received from
the Western Oregon Timber Severance Tax Fund and the Eastern Oregon Timber Severance
Tax Fund for the Community College Support Fund.

SECTION 9. For the biennium beginning July 1, 2019, expenditures by the Higher Educa-
tion Coordinating Commission for debt service on general obligation bonds and certificates
of participation issued for the benefit of public universities and Oregon Health and Science
University and paid with resources received from the public universities and Oregon Health
and Science University are not limited.

SECTION 10. For the biennium beginning July 1, 2019, expenditures by the Higher Edu-
cation Coordinating Commission for payments to individuals, organizations or units of gov-
ernment from federal National Emergency Grants funds are not limited.

SECTION 11. For the biennium beginning July 1, 2019, expenditures by the Higher Edu-
cation Coordinating Commission for debt service on Build America Bonds sold for the benefit
of public universities and community colleges are not limited.

SECTION 12. For the biennium beginning July 1, 2019, expenditures by the Higher Edu-
cation Coordinating Commission of moneys from the Tuition Protection Fund are not limited.

SECTION 13. This 2019 Act being necessary for the immediate preservation of the public
peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect
July 1, 2019.