

House Bill 5024

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Higher Education Coordinating Commission for certain biennial expenses.

Limits biennial expenditures by commission from lottery moneys for debt service on lottery bonds.

Limits biennial expenditures by commission from lottery moneys allocated from Education Stability Fund for Oregon Opportunity Grants.

Limits biennial expenditures by commission from lottery moneys for Outdoor School Education Fund.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by commission for certain purposes.

Limits biennial expenditures of commission from federal funds for certain purposes.

Limits biennial expenditures by commission from timber tax funds for Community College Support Fund.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2019.

A BILL FOR AN ACT

Relating to the financial administration of the Higher Education Coordinating Commission; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Higher Education Coordinating Commission, for the biennium beginning July 1, 2019, out of the General Fund, the following amounts, for the following purposes:

- (1) **Higher Education Coordinating Commission operations..... \$ 24,291,852**
- (2) **Public university operations and student support for distribution to public universities..... \$736,898,583**
- (3) **Community College Support Fund for distribution to community colleges and community college service districts..... \$543,000,291**
- (4) **Skills centers and education support for distribution to community colleges and school districts..... \$ 3,815,941**

Note: For budget, see 2019-2021 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	(5) Oregon Opportunity Grants.....	\$121,322,003
2	(6) Oregon Promise grants.....	\$ 21,483,035
3	(7) Oregon National Guard	
4	tuition assistance.....	\$ 5,190,000
5	(8) Student child care grants	\$ 1,021,099
6	(9) ASPIRE grants	\$ 554,127
7	(10) Oregon Health and Science	
8	University education and	
9	rural programs.....	\$ 63,107,291
10	(11) Public university statewide	
11	programs.....	\$ 14,819,491
12	(12) Agricultural Experiment	
13	Station and the branch	
14	extension stations of	
15	Oregon State University	\$ 66,088,861
16	(13) Oregon State University	
17	Extension Service	\$ 47,717,403
18	(14) Forest Research Laboratory	
19	at Oregon State University.....	\$ 10,224,041
20	(15) Oregon Health and Science	
21	University Child Development	
22	and Rehabilitation Center.....	\$ 8,290,972
23	(16) Oregon Health and Science	
24	University hospitals and	
25	clinics for operation of	
26	Oregon Poison Center.....	\$ 2,653,112
27	(17) Workforce and other special	
28	payments.....	\$ 12,554,071
29	(18) Debt service and related costs:	
30	(a) Debt service on outstanding	
31	general obligation bonds sold	
32	pursuant to Article XI-G of	
33	the Oregon Constitution for	
34	the benefit of Oregon	
35	community colleges.....	\$ 34,718,310
36	(b) Debt service on outstanding	
37	general obligation bonds sold	
38	pursuant to Article XI-F(1) of	
39	the Oregon Constitution for	
40	the benefit of Oregon public	
41	universities	\$ 34,660
42	(c) Debt service on outstanding	
43	general obligation bonds sold	
44	pursuant to Article XI-G of	
45	the Oregon Constitution for	

- 1 the benefit of Oregon public
- 2 universities \$ 98,157,680
- 3 (d) Debt service on outstanding
- 4 general obligation bonds sold
- 5 pursuant to Article XI-G of
- 6 the Oregon Constitution for
- 7 the benefit of Oregon Health
- 8 and Science University \$ 23,864,460
- 9 (e) Debt service on outstanding
- 10 general obligation bonds sold
- 11 pursuant to Article XI-Q of
- 12 the Oregon Constitution for
- 13 the benefit of Oregon public
- 14 universities \$ 91,677,010
- 15 (f) Repayment of energy loans made
- 16 to Oregon public universities
- 17 by the State Department of
- 18 Energy..... \$ 13,165,216
- 19 (g) Debt-related costs on bonds
- 20 sold for the benefit of
- 21 Oregon public universities \$ 951,606
- 22 (h) Debt-related costs on bonds
- 23 sold for the benefit of
- 24 Oregon public universities \$ 117,466

25 **SECTION 2.** Notwithstanding any other law limiting expenditures, the amount of
 26 \$34,519,205 is established for the biennium beginning July 1, 2019, as the maximum limit for
 27 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
 28 nomic Development Fund to the Higher Education Coordinating Commission for debt service
 29 on lottery bonds sold for the benefit of Oregon public universities.

30 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
 31 \$11,520,140 is established for the biennium beginning July 1, 2019, as the maximum limit for
 32 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
 33 nomic Development Fund to the Higher Education Coordinating Commission for debt service
 34 on lottery bonds sold for the benefit of Oregon community colleges.

35 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of
 36 \$30,688,018 is established for the biennium beginning July 1, 2019, as the maximum limit for
 37 payment of expenses from lottery moneys allocated from the Education Stability Fund to the
 38 Higher Education Coordinating Commission for Oregon Opportunity Grants.

39 **SECTION 5.** Notwithstanding any other law limiting expenditures, the amount of
 40 \$24,000,000 is established for the biennium beginning July 1, 2019, as the maximum limit for
 41 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
 42 nomic Development Fund to the Higher Education Coordinating Commission to the Outdoor
 43 School Education Fund.

44 **SECTION 6.** Notwithstanding any other law limiting expenditures, the following amounts
 45 are established for the biennium beginning July 1, 2019, as the maximum limits for payment

1 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
2 cluding lottery funds and federal funds and funds described in sections 8 to 12 of this 2019
3 Act, collected or received by the Higher Education Coordinating Commission, for the follow-
4 ing purposes:

- 5 (1) Operations..... \$ 22,960,758
- 6 (2) Other programs \$ 18,521,098
- 7 (3) Debt service on outstanding
- 8 general obligation bonds sold
- 9 pursuant to Article XI-L of
- 10 the Oregon Constitution for
- 11 the benefit of Oregon Health
- 12 and Science University \$ 30,871,500

13 **SECTION 7.** Notwithstanding any other law limiting expenditures, the following amounts
14 are established for the biennium beginning July 1, 2019, as the maximum limits for payment
15 of expenses from federal funds, excluding federal funds described in section 10 of this 2019
16 Act, collected or received by the Higher Education Coordinating Commission, for the follow-
17 ing purposes:

- 18 (1) Operations..... \$ 22,762,789
- 19 (2) Other programs \$104,411,185

20 **SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of \$45,810
21 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of
22 expenses by the Higher Education Coordinating Commission from the moneys received from
23 the Western Oregon Timber Severance Tax Fund and the Eastern Oregon Timber Severance
24 Tax Fund for the Community College Support Fund.

25 **SECTION 9.** For the biennium beginning July 1, 2019, expenditures by the Higher Educa-
26 tion Coordinating Commission for debt service on general obligation bonds and certificates
27 of participation issued for the benefit of public universities and Oregon Health and Science
28 University and paid with resources received from the public universities and Oregon Health
29 and Science University are not limited.

30 **SECTION 10.** For the biennium beginning July 1, 2019, expenditures by the Higher Edu-
31 cation Coordinating Commission for payments to individuals, organizations or units of gov-
32 ernment from federal National Emergency Grants funds are not limited.

33 **SECTION 11.** For the biennium beginning July 1, 2019, expenditures by the Higher Edu-
34 cation Coordinating Commission for debt service on Build America Bonds sold for the benefit
35 of public universities and community colleges are not limited.

36 **SECTION 12.** For the biennium beginning July 1, 2019, expenditures by the Higher Edu-
37 cation Coordinating Commission of moneys from the Tuition Protection Fund are not limited.

38 **SECTION 13.** This 2019 Act being necessary for the immediate preservation of the public
39 peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect
40 July 1, 2019.