## HOUSE AMENDMENTS TO HOUSE BILL 5024

By JOINT COMMITTEE ON WAYS AND MEANS

June 18

| 1  | On j | page 1 of the printed bill, delete lines 8 through 22. |  |  |  |  |  |
|----|------|--|--|--|--|--|--|
| 2  | Dele | ete <u>page 2</u> .                                    |  |  |  |  |  |
| 3  | On j | page 3, delete lines 1 through 24 and insert:          |  |  |  |  |  |
| 4  | "(1) | Higher Education Coordinating                          |  |  |  |  |  |
| 5  |      | Commission operations \$ 25,794,527                    |  |  |  |  |  |
| 6  | (2)  | Public university operations                           |  |  |  |  |  |
| 7  |      | and student support                                    |  |  |  |  |  |
| 8  |      | for distribution to                                    |  |  |  |  |  |
| 9  |      | public universities \$836,898,583                      |  |  |  |  |  |
| 10 | (3)  | Community College Support                              |  |  |  |  |  |
| 11 |      | Fund for distribution to                               |  |  |  |  |  |
| 12 |      | community colleges and                                 |  |  |  |  |  |
| 13 |      | community college service                              |  |  |  |  |  |
| 14 |      | districts \$ 640,926,933                               |  |  |  |  |  |
| 15 | (4)  | Skills centers and education                           |  |  |  |  |  |
| 16 |      | support for distribution to                            |  |  |  |  |  |
| 17 |      | community colleges and                                 |  |  |  |  |  |
| 18 |      | school districts \$ 3,854,524                          |  |  |  |  |  |
| 19 | (5)  | Oregon Opportunity Grants \$109,510,413                |  |  |  |  |  |
| 20 | (6)  | Oregon Promise grants \$ 40,000,000                    |  |  |  |  |  |
| 21 | (7)  | Other student assistance \$ 5,265,226                  |  |  |  |  |  |
| 22 | (8)  | Oregon Health and Science                              |  |  |  |  |  |
| 23 |      | University education and                               |  |  |  |  |  |
| 24 |      | other programs \$ 67,757,797                           |  |  |  |  |  |
| 25 | (9)  | Public university statewide                            |  |  |  |  |  |
| 26 |      | programs \$ 44,238,996                                 |  |  |  |  |  |
| 27 | (10) | Agricultural Experiment                                |  |  |  |  |  |
| 28 |      | Station and the branch                                 |  |  |  |  |  |
| 29 |      | extension stations of                                  |  |  |  |  |  |
| 30 |      | Oregon State University \$ 73,788,861                  |  |  |  |  |  |
| 31 | (11) | Oregon State University                                |  |  |  |  |  |
| 32 |      | Extension Service \$ 53,217,403                        |  |  |  |  |  |
| 33 | (12) | Forest Research Laboratory                             |  |  |  |  |  |
| 34 |      | at Oregon State University \$ 11,424,041               |  |  |  |  |  |
| 35 | (13) | Oregon Health and Science                              |  |  |  |  |  |

| 1  |      | University Child Development    |                  |
|----|------|---------------------------------|------------------|
| 2  |      | and Rehabilitation Center       | \$<br>8,639,193  |
| 3  | (14) | Oregon Health and Science       |                  |
| 4  |      | University hospitals and        |                  |
| 5  |      | clinics for operation of        |                  |
| 6  |      | Oregon Poison Center            | \$<br>2,764,543  |
| 7  | (15) | Workforce and other special     |                  |
| 8  |      | payments                        | \$<br>8,454,071  |
| 9  | (16) | Debt service and related costs: |                  |
| 10 | (a)  | Debt service on outstanding     |                  |
| 11 |      | general obligation bonds sold   |                  |
| 12 |      | pursuant to Article XI-G of     |                  |
| 13 |      | the Oregon Constitution for     |                  |
| 14 |      | the benefit of Oregon           |                  |
| 15 |      | community colleges              | \$<br>34,718,310 |
| 16 | (b)  | Debt service on outstanding     |                  |
| 17 |      | general obligation bonds sold   |                  |
| 18 |      | pursuant to Article XI-F(1) of  |                  |
| 19 |      | the Oregon Constitution for     |                  |
| 20 |      | the benefit of Oregon public    |                  |
| 21 |      | universities                    | \$<br>34,660     |
| 22 | (c)  | Debt service on outstanding     |                  |
| 23 |      | general obligation bonds sold   |                  |
| 24 |      | pursuant to Article XI-G of     |                  |
| 25 |      | the Oregon Constitution for     |                  |
| 26 |      | the benefit of Oregon public    |                  |
| 27 |      | universities                    | \$<br>98,157,680 |
| 28 | (d)  | Debt service on outstanding     |                  |
| 29 |      | general obligation bonds sold   |                  |
| 30 |      | pursuant to Article XI-G of     |                  |
| 31 |      | the Oregon Constitution for     |                  |
| 32 |      | the benefit of Oregon Health    |                  |
| 33 |      | and Science University          | \$<br>23,864,460 |
| 34 | (e)  | Debt service on outstanding     |                  |
| 35 |      | general obligation bonds sold   |                  |
| 36 |      | pursuant to Article XI-Q of     |                  |
| 37 |      | the Oregon Constitution for     |                  |
| 38 |      | the benefit of Oregon public    |                  |
| 39 |      | universities                    | \$<br>91,677,010 |
| 40 | (f)  | Repayment of energy loans made  |                  |
| 41 |      | to Oregon public universities   |                  |
| 42 |      | by the State Department of      |                  |
| 43 |      | Energy                          | \$<br>13,165,216 |
| 44 | (g)  | Debt-related costs on bonds     |                  |
| 45 |      | sold for the benefit of         |                  |

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| 1  | Oregon public universities \$ 951,606  |
|----|--|
| 2  | (h) Debt-related costs on bonds  |
| 3  | sold for the benefit of  |
| 4  | Oregon community colleges \$ 117,466".   |
| 5  | In line 36, delete "\$30,688,018" and insert "\$40,000,000".                                 |
| 6  | In line 40, delete "\$24,000,000" and insert "\$45,305,847".                                 |
| 7  | After line 43, insert:   |
| 8  | "SECTION 5a. Notwithstanding any other law limiting expenditures, the amount of              |
| 9  | \$8,240,000 is established for the biennium beginning July 1, 2019, as the maximum limit for |
| 10 | payment of expenses by the Higher Education Coordinating Commission from lottery moneys      |
| 11 | allocated to the Sports Lottery Account.".   |
| 12 | On page 4, delete lines 5 through 12 and insert:   |
| 13 | "(1) Operations \$ 11,200,399  |
| 14 | (2) Other programs \$ 34,421,098   |
| 15 | (3) Debt service on outstanding  |
| 16 | general obligation bonds sold  |
| 17 | pursuant to Article XI-L of  |
| 18 | the Oregon Constitution for  |
| 19 | the benefit of Oregon Health   |
| 20 | and Science University \$ 30,871,500   |
| 21 | (4) Debt service on outstanding  |
| 22 | lottery bonds and general  |
| 23 | obligation bonds sold pursuant   |
| 24 | to Articles XI-G and XI-Q of   |
| 25 | the Oregon Constitution for  |
| 26 | the benefit of Oregon public   |
| 27 | universities\$ 1   |
| 28 | (5) Debt service on outstanding  |
| 29 | lottery bonds and general  |
| 30 | obligation bonds sold pursuant   |
| 31 | to Article XI-G of the Oregon  |
| 32 | Constitution for the benefit   |
| 33 | of Oregon community colleges \$ 1  |
| 34 | (6) Debt service on outstanding  |
| 35 | general obligation bonds sold  |
| 36 | pursuant to Article XI-G of  |
| 37 | the Oregon Constitution for  |
| 38 | the benefit of Oregon Health   |
| 39 | and Science University\$ 1".   |
| 40 | In line 18, delete "\$22,762,789" and insert "\$23,083,445".                                 |
| 41 |  |

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