

# A-Engrossed House Bill 5024

Ordered by the House June 18  
Including House Amendments dated June 18

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Higher Education Coordinating Commission for certain biennial expenses.

Limits biennial expenditures by commission from lottery moneys for debt service on lottery bonds.

Limits biennial expenditures by commission from lottery moneys allocated from Education Stability Fund for Oregon Opportunity Grants.

Limits biennial expenditures by commission from lottery moneys for Outdoor School Education Fund.

**Limits biennial expenditures by commission from lottery moneys allocated to Sports Lottery Account.**

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by commission for certain purposes.

Limits biennial expenditures of commission from federal funds for certain purposes.

Limits biennial expenditures by commission from timber tax funds for Community College Support Fund.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2019.

## A BILL FOR AN ACT

Relating to the financial administration of the Higher Education Coordinating Commission; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. There are appropriated to the Higher Education Coordinating Commission, for the biennium beginning July 1, 2019, out of the General Fund, the following amounts, for the following purposes:**

- (1) Higher Education Coordinating Commission operations..... \$ 25,794,527**
- (2) Public university operations and student support for distribution to public universities..... \$836,898,583**
- (3) Community College Support Fund for distribution to community colleges and community college service districts..... \$640,926,933**

**Note: For budget, see 2019-2021 Biennial Budget**

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	(4) Skills centers and education	
2	support for distribution to	
3	community colleges and	
4	school districts.....	\$ 3,854,524
5	(5) Oregon Opportunity Grants.....	\$ 109,510,413
6	(6) Oregon Promise grants.....	\$ 40,000,000
7	(7) Other student assistance.....	\$ 5,265,226
8	(8) Oregon Health and Science	
9	University education and	
10	other programs.....	\$ 67,757,797
11	(9) Public university statewide	
12	programs.....	\$ 44,238,996
13	(10) Agricultural Experiment	
14	Station and the branch	
15	extension stations of	
16	Oregon State University.....	\$ 73,788,861
17	(11) Oregon State University	
18	Extension Service.....	\$ 53,217,403
19	(12) Forest Research Laboratory	
20	at Oregon State University.....	\$ 11,424,041
21	(13) Oregon Health and Science	
22	University Child Development	
23	and Rehabilitation Center.....	\$ 8,639,193
24	(14) Oregon Health and Science	
25	University hospitals and	
26	clinics for operation of	
27	Oregon Poison Center.....	\$ 2,764,543
28	(15) Workforce and other special	
29	payments.....	\$ 8,454,071
30	(16) Debt service and related costs:	
31	(a) Debt service on outstanding	
32	general obligation bonds sold	
33	pursuant to Article XI-G of	
34	the Oregon Constitution for	
35	the benefit of Oregon	
36	community colleges.....	\$ 34,718,310
37	(b) Debt service on outstanding	
38	general obligation bonds sold	
39	pursuant to Article XI-F(1) of	
40	the Oregon Constitution for	
41	the benefit of Oregon public	
42	universities.....	\$ 34,660
43	(c) Debt service on outstanding	
44	general obligation bonds sold	
45	pursuant to Article XI-G of	

- 1           **the Oregon Constitution for**
- 2           **the benefit of Oregon public**
- 3           **universities ..... \$ 98,157,680**
- 4       **(d) Debt service on outstanding**
- 5           **general obligation bonds sold**
- 6           **pursuant to Article XI-G of**
- 7           **the Oregon Constitution for**
- 8           **the benefit of Oregon Health**
- 9           **and Science University ..... \$ 23,864,460**
- 10       **(e) Debt service on outstanding**
- 11           **general obligation bonds sold**
- 12           **pursuant to Article XI-Q of**
- 13           **the Oregon Constitution for**
- 14           **the benefit of Oregon public**
- 15           **universities ..... \$ 91,677,010**
- 16       **(f) Repayment of energy loans made**
- 17           **to Oregon public universities**
- 18           **by the State Department of**
- 19           **Energy..... \$ 13,165,216**
- 20       **(g) Debt-related costs on bonds**
- 21           **sold for the benefit of**
- 22           **Oregon public universities ..... \$ 951,606**
- 23       **(h) Debt-related costs on bonds**
- 24           **sold for the benefit of**
- 25           **Oregon community colleges..... \$ 117,466**

26       **SECTION 2. Notwithstanding any other law limiting expenditures, the amount of**  
 27 **\$34,519,205 is established for the biennium beginning July 1, 2019, as the maximum limit for**  
 28 **payment of expenses from lottery moneys allocated from the Administrative Services Eco-**  
 29 **nomic Development Fund to the Higher Education Coordinating Commission for debt service**  
 30 **on lottery bonds sold for the benefit of Oregon public universities.**

31       **SECTION 3. Notwithstanding any other law limiting expenditures, the amount of**  
 32 **\$11,520,140 is established for the biennium beginning July 1, 2019, as the maximum limit for**  
 33 **payment of expenses from lottery moneys allocated from the Administrative Services Eco-**  
 34 **nomic Development Fund to the Higher Education Coordinating Commission for debt service**  
 35 **on lottery bonds sold for the benefit of Oregon community colleges.**

36       **SECTION 4. Notwithstanding any other law limiting expenditures, the amount of**  
 37 **\$40,000,000 is established for the biennium beginning July 1, 2019, as the maximum limit for**  
 38 **payment of expenses from lottery moneys allocated from the Education Stability Fund to the**  
 39 **Higher Education Coordinating Commission for Oregon Opportunity Grants.**

40       **SECTION 5. Notwithstanding any other law limiting expenditures, the amount of**  
 41 **\$45,305,847 is established for the biennium beginning July 1, 2019, as the maximum limit for**  
 42 **payment of expenses from lottery moneys allocated from the Administrative Services Eco-**  
 43 **nomic Development Fund to the Higher Education Coordinating Commission to the Outdoor**  
 44 **School Education Fund.**

45       **SECTION 5a. Notwithstanding any other law limiting expenditures, the amount of**

1 \$8,240,000 is established for the biennium beginning July 1, 2019, as the maximum limit for  
2 payment of expenses by the Higher Education Coordinating Commission from lottery moneys  
3 allocated to the Sports Lottery Account.

4 **SECTION 6.** Notwithstanding any other law limiting expenditures, the following amounts  
5 are established for the biennium beginning July 1, 2019, as the maximum limits for payment  
6 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-  
7 cluding lottery funds and federal funds and funds described in sections 8 to 12 of this 2019  
8 Act, collected or received by the Higher Education Coordinating Commission, for the follow-  
9 ing purposes:

- 10 (1) Operations..... \$ 11,200,399
- 11 (2) Other programs ..... \$ 34,421,098
- 12 (3) Debt service on outstanding
- 13 general obligation bonds sold
- 14 pursuant to Article XI-L of
- 15 the Oregon Constitution for
- 16 the benefit of Oregon Health
- 17 and Science University ..... \$ 30,871,500
- 18 (4) Debt service on outstanding
- 19 lottery bonds and general
- 20 obligation bonds sold pursuant
- 21 to Articles XI-G and XI-Q of
- 22 the Oregon Constitution for
- 23 the benefit of Oregon public
- 24 universities ..... \$ 1
- 25 (5) Debt service on outstanding
- 26 lottery bonds and general
- 27 obligation bonds sold pursuant
- 28 to Article XI-G of the Oregon
- 29 Constitution for the benefit
- 30 of Oregon community colleges.. \$ 1
- 31 (6) Debt service on outstanding
- 32 general obligation bonds sold
- 33 pursuant to Article XI-G of
- 34 the Oregon Constitution for
- 35 the benefit of Oregon Health
- 36 and Science University ..... \$ 1

37 **SECTION 7.** Notwithstanding any other law limiting expenditures, the following amounts  
38 are established for the biennium beginning July 1, 2019, as the maximum limits for payment  
39 of expenses from federal funds, excluding federal funds described in section 10 of this 2019  
40 Act, collected or received by the Higher Education Coordinating Commission, for the follow-  
41 ing purposes:

- 42 (1) Operations..... \$ 23,083,445
- 43 (2) Other programs ..... \$104,411,185

44 **SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of \$45,810  
45 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of

1 expenses by the Higher Education Coordinating Commission from the moneys received from  
2 the Western Oregon Timber Severance Tax Fund and the Eastern Oregon Timber Severance  
3 Tax Fund for the Community College Support Fund.

4 SECTION 9. For the biennium beginning July 1, 2019, expenditures by the Higher Educa-  
5 tion Coordinating Commission for debt service on general obligation bonds and certificates  
6 of participation issued for the benefit of public universities and Oregon Health and Science  
7 University and paid with resources received from the public universities and Oregon Health  
8 and Science University are not limited.

9 SECTION 10. For the biennium beginning July 1, 2019, expenditures by the Higher Edu-  
10 cation Coordinating Commission for payments to individuals, organizations or units of gov-  
11 ernment from federal National Emergency Grants funds are not limited.

12 SECTION 11. For the biennium beginning July 1, 2019, expenditures by the Higher Edu-  
13 cation Coordinating Commission for debt service on Build America Bonds sold for the benefit  
14 of public universities and community colleges are not limited.

15 SECTION 12. For the biennium beginning July 1, 2019, expenditures by the Higher Edu-  
16 cation Coordinating Commission of moneys from the Tuition Protection Fund are not limited.

17 SECTION 13. This 2019 Act being necessary for the immediate preservation of the public  
18 peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect  
19 July 1, 2019.  
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