

A-Engrossed House Bill 5019

Ordered by the House June 20
Including House Amendments dated June 20

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to State Forestry Department for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department.

Limits biennial expenditures by department from certain lottery moneys.

Limits biennial expenditures by department from certain federal funds.

Appropriates moneys from General Fund to Emergency Board for allocation to department for *[fire protection]* **certain** expenses.

Modifies certain limitations on expenditures by department for biennium ending June 30, 2019.

Declares emergency, effective *[July 1, 2019]* **on passage.**

A BILL FOR AN ACT

Relating to the financial administration of the State Forestry Department; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the State Forestry Department, for the biennium beginning July 1, 2019, out of the General Fund, the following amounts, for the following purposes:

(1) **Agency administration..... \$ 3,266,428**

(2) **Fire protection..... \$ 52,126,056**

(3) **Private forests \$ 17,381,378**

(4) **Debt service \$ 18,959,910**

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in this section, collected or received by the State Forestry Department, for the following purposes:

(1) **Agency administration..... \$ 36,167,602**

(2) **Fire protection..... \$ 76,617,864**

(3) **State forests \$106,777,017**

(4) **Private forests \$ 12,992,807**

(5) **Capital improvement..... \$ 4,783,787**

Note: For budget, see 2019-2021 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

- 1 (6) Debt service..... \$ 517,590
- 2 (7) Equipment pool..... \$ 17,769,354
- 3 (8) Facilities maintenance
- 4 and management..... \$ 5,642,715

5 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
6 \$2,605,450 is established for the biennium beginning July 1, 2019, as the maximum limit for
7 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
8 nomic Development Fund to the State Forestry Department for debt service relating to the
9 purchase of land in the Gilchrist Forest.

10 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
11 are established for the biennium beginning July 1, 2019, as the maximum limits for payment
12 of expenses from federal funds other than those described in section 2 of this 2019 Act, col-
13 lected or received by the State Forestry Department, for the following purposes:

- 14 (1) Agency administration..... \$ 2,809,548
- 15 (2) Fire protection..... \$ 17,756,258
- 16 (3) State forests \$ 909,460
- 17 (4) Private forests \$ 14,085,636

18 **SECTION 5.** (1) In addition to and not in lieu of any other appropriation, there is appro-
19 priated to the Emergency Board, for the biennium beginning July 1, 2019, out of the General
20 Fund, the following amounts, to be allocated to the State Forestry Department for the fol-
21 lowing purposes:

- 22 (a) Severity resource expenses..... \$ 4,000,000
- 23 (b) Catastrophic wildfire
- 24 insurance premium expenses.... \$ 2,000,000
- 25 (c) Supplemental fire program
- 26 personnel costs due to
- 27 extended fire seasons..... \$ 2,000,000

28 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
29 by the Emergency Board prior to December 1, 2020, the moneys remaining on that date be-
30 come available for any purpose for which the Emergency Board lawfully may allocate funds.

31 **SECTION 6.** In addition to and not in lieu of any other appropriation, there is appropri-
32 ated to the State Forestry Department, for the biennium ending June 30, 2019, out of the
33 General Fund, the amount of \$3,201,253 for catastrophic wildfire insurance premium costs for
34 the 2019 fire season.

35 **SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 2 (2), chapter 592, Oregon Laws 2017, for the biennium
37 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
38 other revenues, including Miscellaneous Receipts and including federal funds from the United
39 States Forest Service for fire protection and for research projects, but excluding lottery
40 funds and federal funds not described in section 2, chapter 592, Oregon Laws 2017, collected
41 or received by the State Forestry Department, for fire protection, is increased by \$532,747
42 for catastrophic wildfire insurance premium costs for the 2019 fire season.

43 **SECTION 8.** This 2019 Act being necessary for the immediate preservation of the public
44 peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect
45 on its passage.

