House Bill 5015

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced.

Appropriates moneys from General Fund to Department of Education for certain biennial expenses.

Appropriates moneys from General Fund to department for distribution as grants-in-aid, for program costs and to purchase services.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from certain federal funds.

Limits biennial expenditures by department for payment of grants-in-aid, program costs and purchased services from certain federal funds received by department.

Limits biennial expenditures by department for payment of grants-in-aid, program costs and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits payment by department of expenses related to state education lottery bonds.

Appropriates moneys from General Fund to department for deposit in High School Graduation and College and Career Readiness Fund.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2019.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Education; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Education, for the biennium beginning July 1, 2019, out of the General Fund, the following amounts, for the following purposes:

(1) Operations................................. $ 99,018,428
(2) Oregon School for the Deaf...... $ 12,644,963
(3) Educator Advancement Council $ 19,650,000

SECTION 2. There are appropriated to the Department of Education, for the biennium beginning July 1, 2019, out of the General Fund, the following amounts, which are to be distributed as grants-in-aid, for program costs and to purchase services, for the following purposes:

(1) Early intervention services
    and early childhood special
    education programs ................. $194,371,463
(2) Other special education
    programs................................... $ 41,607,985
(3) Nutrition programs................. $ 1,419,366
(4) Other K-12 grant-in-aid

Note: For budget, see 2019-2021 Biennial Budget
programs............................. $ 72,419,611
(5) Oregon prekindergarten
program ................................ $158,123,362
(6) Other early learning
programs............................... $109,190,696
(7) Youth development programs... $ 13,650,833

SECTION 3. Notwithstanding ORS 327.856, there is appropriated to the Department of Education, for the biennium beginning July 1, 2019, out of the General Fund, the amount of $170,000,000 for deposit in the High School Graduation and College and Career Readiness Fund.

SECTION 4. There is appropriated to the Department of Education, for the biennium beginning July 1, 2019, out of the General Fund, the amount of $32,479,290 for debt service on Article XI-P general obligation bonds.

SECTION 5. Notwithstanding any other law limiting expenditures, the amount of $692,870 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses by the Department of Education from lottery moneys allocated from the Oregon Education Fund to the department for debt service on outstanding state education lottery bonds.

SECTION 6. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses, other than expenses described in sections 7 and 10 of this 2019 Act, from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Education, for the following purposes:

(1) Capital bonding ....................... $230,935,000
(2) Operations............................ $ 46,706,010
(3) Oregon School for the Deaf....... $ 6,319,376
(4) Educator Advancement Council $ 38,956,925

SECTION 7. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of grants-in-aid, program costs and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Education for programs other than those specified in sections 6 and 10 of this 2019 Act, for the following purposes:

(1) Early learning programs.......... $ 12,020,941
(2) Youth development programs... $ 6,520,103
(3) All other grants...................... $410,486,408

SECTION 8. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses from federal funds, other than those described in sections 9 and 10 of this 2019 Act, collected or received by the Department of Education, for the following purposes:

(1) Operations............................ $ 91,014,688
(2) Oregon School for the Deaf...... $ 247,179

SECTION 9. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment
of grants-in-aid, program costs and purchased services from federal funds, other than those
described in sections 8 and 10 of this 2019 Act, received by the Department of Education, for
the following purposes:

   (1) Early learning programs.......... $143,885,403
   (2) Youth development programs... $ 778,500
   (3) All other grants.................... $877,883,384

SECTION 10. For the biennium beginning July 1, 2019, the following expenditures by the
Department of Education are not limited:

   (1) Moneys from the School Lunch Revolving Account, Education Training Revolving
       Account and Common School Fund; and
   (2) Expenditures for grants-in-aid and purchased services from federal funds received by
       the Department of Education from the United States Department of Agriculture.

SECTION 11. This 2019 Act being necessary for the immediate preservation of the public
peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect
July 1, 2019.