

# House Bill 5015

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Education for certain biennial expenses.

Appropriates moneys from General Fund to department for distribution as grants-in-aid, for program costs and to purchase services.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from certain federal funds.

Limits biennial expenditures by department for payment of grants-in-aid, program costs and purchased services from certain federal funds received by department.

Limits biennial expenditures by department for payment of grants-in-aid, program costs and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits payment by department of expenses related to state education lottery bonds.

Appropriates moneys from General Fund to department for debt service on Article XI-P general obligation bonds.

Appropriates moneys from General Fund to department for deposit in High School Graduation and College and Career Readiness Fund.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2019.

## A BILL FOR AN ACT

Relating to the financial administration of the Department of Education; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. There are appropriated to the Department of Education, for the biennium beginning July 1, 2019, out of the General Fund, the following amounts, for the following purposes:**

(1) **Operations..... \$ 99,018,428**

(2) **Oregon School for the Deaf..... \$ 12,644,963**

(3) **Educator Advancement Council \$ 19,650,000**

**SECTION 2. There are appropriated to the Department of Education, for the biennium beginning July 1, 2019, out of the General Fund, the following amounts, which are to be distributed as grants-in-aid, for program costs and to purchase services, for the following purposes:**

(1) **Early intervention services  
and early childhood special  
education programs ..... \$194,371,463**

(2) **Other special education  
programs..... \$ 41,607,985**

(3) **Nutrition programs..... \$ 1,419,366**

(4) **Other K-12 grant-in-aid**

**Note: For budget, see 2019-2021 Biennial Budget**

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

- 1            programs..... \$ 72,419,611
- 2            (5) Oregon prekindergarten
- 3            program ..... \$158,123,362
- 4            (6) Other early learning
- 5            programs..... \$109,190,696
- 6            (7) Youth development programs... \$ 13,650,833

7            **SECTION 3.** Notwithstanding ORS 327.856, there is appropriated to the Department of  
8 Education, for the biennium beginning July 1, 2019, out of the General Fund, the amount of  
9 \$170,000,000 for deposit in the High School Graduation and College and Career Readiness  
10 Fund.

11            **SECTION 4.** There is appropriated to the Department of Education, for the biennium  
12 beginning July 1, 2019, out of the General Fund, the amount of \$32,479,290 for debt service  
13 on Article XI-P general obligation bonds.

14            **SECTION 5.** Notwithstanding any other law limiting expenditures, the amount of \$692,870  
15 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of  
16 expenses by the Department of Education from lottery moneys allocated from the Oregon  
17 Education Fund to the department for debt service on outstanding state education lottery  
18 bonds.

19            **SECTION 6.** Notwithstanding any other law limiting expenditures, the following amounts  
20 are established for the biennium beginning July 1, 2019, as the maximum limits for payment  
21 of expenses, other than expenses described in sections 7 and 10 of this 2019 Act, from fees,  
22 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and  
23 federal funds, collected or received by the Department of Education, for the following pur-  
24 poses:

- 25            (1) Capital bonding ..... \$230,935,000
- 26            (2) Operations..... \$ 46,706,010
- 27            (3) Oregon School for the Deaf..... \$ 6,319,376
- 28            (4) Educator Advancement Council \$ 38,956,925

29            **SECTION 7.** Notwithstanding any other law limiting expenditures, the following amounts  
30 are established for the biennium beginning July 1, 2019, as the maximum limits for payment  
31 of grants-in-aid, program costs and purchased services from fees, moneys or other revenues,  
32 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or  
33 received by the Department of Education for programs other than those specified in sections  
34 6 and 10 of this 2019 Act, for the following purposes:

- 35            (1) Early learning programs..... \$ 12,020,941
- 36            (2) Youth development programs... \$ 6,520,103
- 37            (3) All other grants ..... \$410,486,408

38            **SECTION 8.** Notwithstanding any other law limiting expenditures, the following amounts  
39 are established for the biennium beginning July 1, 2019, as the maximum limits for payment  
40 of expenses from federal funds, other than those described in sections 9 and 10 of this 2019  
41 Act, collected or received by the Department of Education, for the following purposes:

- 42            (1) Operations..... \$ 91,014,688
- 43            (2) Oregon School for the Deaf..... \$ 247,179

44            **SECTION 9.** Notwithstanding any other law limiting expenditures, the following amounts  
45 are established for the biennium beginning July 1, 2019, as the maximum limits for payment

1 of grants-in-aid, program costs and purchased services from federal funds, other than those  
2 described in sections 8 and 10 of this 2019 Act, received by the Department of Education, for  
3 the following purposes:

- 4 (1) Early learning programs..... \$143,885,403
- 5 (2) Youth development programs... \$ 778,500
- 6 (3) All other grants..... \$877,883,384

7 **SECTION 10.** For the biennium beginning July 1, 2019, the following expenditures by the  
8 Department of Education are not limited:

9 (1) Moneys from the School Lunch Revolving Account, Education Training Revolving  
10 Account and Common School Fund; and

11 (2) Expenditures for grants-in-aid and purchased services from federal funds received by  
12 the Department of Education from the United States Department of Agriculture.

13 **SECTION 11.** This 2019 Act being necessary for the immediate preservation of the public  
14 peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect  
15 July 1, 2019.

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