

# House Bill 5011

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Department of Consumer and Business Services.

Limits biennial expenditures by department from federal funds.

Limits biennial expenditures by department from Health Insurance Exchange Fund.

Limits biennial expenditures from COFA Premium Assistance Program Fund.

Authorizes specified unlimited expenditures.

Appropriates moneys from General Fund to department for COFA Premium Assistance Program.

Declares emergency, effective July 1, 2019.

## A BILL FOR AN ACT

Relating to the financial administration of the Department of Consumer and Business Services; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services for the following purposes:**

- (1) **Workers' Compensation**
  - Board ..... \$ 26,096,066
- (2) **Workers' Compensation**
  - Division ..... \$ 44,460,494
- (3) **Oregon OSHA..... \$ 45,498,802**
- (4) **Central Services Division..... \$ 44,488,242**
- (5) **Division of Financial**
  - Regulation ..... \$149,888,446
- (6) **Building Codes Division ..... \$ 39,523,804**

**SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses by the Department of Consumer and Business Services from the Health Insurance Exchange Fund established by ORS 741.102 for the following purposes:**

- (1) **Marketplace Division ..... \$ 14,478,157**
- (2) **Central Services Division..... \$ 1,267,173**

**SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$1,383 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses for the COFA Premium Assistance Program from the COFA Premium Assistance**

**Note: For budget, see 2019-2021 Biennial Budget**

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1 Program Fund established by ORS 735.617.

2 SECTION 4. There is appropriated to the Department of Consumer and Business Ser-  
3 vices, for the biennium beginning July 1, 2019, out of the General Fund, the amount of  
4 \$1,906,027 for the COFA Premium Assistance Program.

5 SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts  
6 are established for the biennium beginning July 1, 2019, as the maximum limits for payment  
7 of expenses from federal funds collected or received by the Department of Consumer and  
8 Business Services for the following purposes:

- 9 (1) Oregon OSHA..... \$ 12,551,325
- 10 (2) Senior Health Insurance
- 11 Benefit Assistance Program ..... \$ 1,665,140
- 12 (3) Central Services Division..... \$ 322,357
- 13 (4) Building Codes Division ..... \$ 255,448
- 14 (5) Division of Financial
- 15 Regulation..... \$ 85,151,387

16 SECTION 6. For the biennium beginning July 1, 2019, the following expenditures by the  
17 Department of Consumer and Business Services are not limited:

- 18 (1) Expenditures from the Workers' Benefit Fund;
- 19 (2) Expenditures from the Self-Insured Employer Adjustment Reserve;
- 20 (3) Expenditures from the Self-Insured Employer Group Adjustment Reserve;
- 21 (4) Expenditures from the Consumer and Business Services Fund for payment of con-  
22 tracted collection costs, including contracted processing costs for the Combined Payroll Tax  
23 Reporting System, contracted building codes permit issuance costs and workers' compen-  
24 sation paying agent reimbursements as described in ORS 656.307;
- 25 (5) Expenditures from the Funeral and Cemetery Consumer Protection Trust Fund; and
- 26 (6) Special payments to Oregon Health and Science University for research on occupa-  
27 tional illness and disease.

28 SECTION 7. This 2019 Act being necessary for the immediate preservation of the public  
29 peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect  
30 July 1, 2019.