

HOUSE AMENDMENTS TO HOUSE BILL 5011

By JOINT COMMITTEE ON WAYS AND MEANS

June 11

1 On page 1 of the printed bill, delete lines 5 through 27 and delete page 2 and insert:

2 “**SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts**
3 **are established for the biennium beginning July 1, 2019, as the maximum limits for payment**
4 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**
5 **cluding lottery funds and federal funds, collected or received by the Department of Consumer**
6 **and Business Services for the following purposes:**

- 7 (1) **Workers’ Compensation**
- 8 **Board \$ 26,175,965**
- 9 (2) **Workers’ Compensation**
- 10 **Division \$ 45,894,127**
- 11 (3) **Oregon OSHA..... \$ 45,164,307**
- 12 (4) **Central Services Division..... \$ 43,913,163**
- 13 (5) **Division of Financial**
- 14 **Regulation..... \$149,972,928**
- 15 (6) **Building Codes Division \$ 40,062,331**

16 “**SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
17 **are established for the biennium beginning July 1, 2019, as the maximum limits for payment**
18 **of expenses by the Department of Consumer and Business Services from the Health Insur-**
19 **ance Exchange Fund established by ORS 741.102 for the following purposes:**

- 20 (1) **Marketplace Division \$ 14,510,661**
- 21 (2) **Central Services Division..... \$ 1,717,187**

22 “**SECTION 3. Notwithstanding any other law limiting expenditures, the amount of**
23 **\$1,409,677 is established for the biennium beginning July 1, 2019, as the maximum limit for**
24 **payment of expenses for the COFA Premium Assistance Program from the COFA Premium**
25 **Assistance Program Fund established by ORS 735.617.**

26 “**SECTION 4. There is appropriated to the Department of Consumer and Business Ser-**
27 **vices, for the biennium beginning July 1, 2019, out of the General Fund, the amount of**
28 **\$1,200,000 for deposit in the COFA Premium Assistance Program Fund established by ORS**
29 **735.617.**

30 “**SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts**
31 **are established for the biennium beginning July 1, 2019, as the maximum limits for payment**
32 **of expenses from federal funds collected or received by the Department of Consumer and**
33 **Business Services for the following purposes:**

- 34 (1) **Oregon OSHA..... \$ 12,551,325**
- 35 (2) **Senior Health Insurance**

1	Benefit Assistance Program	\$ 1,665,140
2	(3) Central Services Division.....	\$ 322,357
3	(4) Building Codes Division	\$ 255,595
4	(5) Division of Financial	
5	Regulation.....	\$ 85,151,387

6 **“SECTION 6.** For the biennium beginning July 1, 2019, the following expenditures by the
7 Department of Consumer and Business Services are not limited:

8 **“(1)** Expenditures from the Workers’ Benefit Fund;

9 **“(2)** Expenditures from the Self-Insured Employer Adjustment Reserve;

10 **“(3)** Expenditures from the Self-Insured Employer Group Adjustment Reserve;

11 **“(4)** Expenditures from the Consumer and Business Services Fund for payment of con-
12 tracted collection costs, including contracted processing costs for the Combined Payroll Tax
13 Reporting System and workers’ compensation paying agent reimbursements as described in
14 ORS 656.307;

15 **“(5)** Expenditures from the Funeral and Cemetery Consumer Protection Trust Fund; and

16 **“(6)** Special payments to Oregon Health and Science University for research on occupa-
17 tional illness and disease.

18 **“SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by chapter 372, section 1 (4), Oregon Laws 2017, for the biennium
20 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
22 funds, collected or received by the Department of Consumer and Business Services, for the
23 Central Services Division, is reduced by \$803,245.

24 **“SECTION 8.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by chapter 372, section 2 (2), Oregon Laws 2017, for the biennium
26 ending June 30, 2019, as the maximum limit for payment of expenses by the Department of
27 Consumer and Business Services from the Health Insurance Exchange Fund established by
28 ORS 741.102, for the Central Services Division, is increased by \$803,245.

29 **“SECTION 9.** This 2019 Act being necessary for the immediate preservation of the public
30 peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect
31 on its passage.”.

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