

A-Engrossed House Bill 5011

Ordered by the House June 11
Including House Amendments dated June 11

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Department of Consumer and Business Services.

Limits biennial expenditures by department from federal funds.

Limits biennial expenditures by department from Health Insurance Exchange Fund.

Limits biennial expenditures from COFA Premium Assistance Program Fund.

Authorizes specified unlimited expenditures.

Appropriates moneys from General Fund to department for COFA Premium Assistance Program.

Modifies certain limitations on expenditures by department for biennium ending June 30, 2019.

Declares emergency, effective [*July 1, 2019*] **on passage.**

A BILL FOR AN ACT

1
2 Relating to the financial administration of the Department of Consumer and Business Services; and
3 declaring an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts**
6 **are established for the biennium beginning July 1, 2019, as the maximum limits for payment**
7 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**
8 **cluding lottery funds and federal funds, collected or received by the Department of Consumer**
9 **and Business Services for the following purposes:**

- 10 (1) **Workers' Compensation**
- 11 **Board \$ 26,175,965**
- 12 (2) **Workers' Compensation**
- 13 **Division \$ 45,894,127**
- 14 (3) **Oregon OSHA..... \$ 45,164,307**
- 15 (4) **Central Services Division..... \$ 43,913,163**
- 16 (5) **Division of Financial**
- 17 **Regulation..... \$149,972,928**
- 18 (6) **Building Codes Division \$ 40,062,331**

19 **SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
20 **are established for the biennium beginning July 1, 2019, as the maximum limits for payment**
21 **of expenses by the Department of Consumer and Business Services from the Health Insur-**
22 **ance Exchange Fund established by ORS 741.102 for the following purposes:**

Note: For budget, see 2019-2021 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1 (1) Marketplace Division \$ 14,510,661

2 (2) Central Services Division..... \$ 1,717,187

3 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
4 \$1,409,677 is established for the biennium beginning July 1, 2019, as the maximum limit for
5 payment of expenses for the COFA Premium Assistance Program from the COFA Premium
6 Assistance Program Fund established by ORS 735.617.

7 **SECTION 4.** There is appropriated to the Department of Consumer and Business Ser-
8 vices, for the biennium beginning July 1, 2019, out of the General Fund, the amount of
9 \$1,200,000 for deposit in the COFA Premium Assistance Program Fund established by ORS
10 735.617.

11 **SECTION 5.** Notwithstanding any other law limiting expenditures, the following amounts
12 are established for the biennium beginning July 1, 2019, as the maximum limits for payment
13 of expenses from federal funds collected or received by the Department of Consumer and
14 Business Services for the following purposes:

15 (1) Oregon OSHA..... \$ 12,551,325

16 (2) Senior Health Insurance
17 Benefit Assistance Program \$ 1,665,140

18 (3) Central Services Division..... \$ 322,357

19 (4) Building Codes Division \$ 255,595

20 (5) Division of Financial
21 Regulation..... \$ 85,151,387

22 **SECTION 6.** For the biennium beginning July 1, 2019, the following expenditures by the
23 Department of Consumer and Business Services are not limited:

- 24 (1) Expenditures from the Workers' Benefit Fund;
- 25 (2) Expenditures from the Self-Insured Employer Adjustment Reserve;
- 26 (3) Expenditures from the Self-Insured Employer Group Adjustment Reserve;
- 27 (4) Expenditures from the Consumer and Business Services Fund for payment of con-
28 tracted collection costs, including contracted processing costs for the Combined Payroll Tax
29 Reporting System and workers' compensation paying agent reimbursements as described in
30 ORS 656.307;
- 31 (5) Expenditures from the Funeral and Cemetery Consumer Protection Trust Fund; and
- 32 (6) Special payments to Oregon Health and Science University for research on occupa-
33 tional illness and disease.

34 **SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by chapter 372, section 1 (4), Oregon Laws 2017, for the biennium
36 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
37 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
38 funds, collected or received by the Department of Consumer and Business Services, for the
39 Central Services Division, is reduced by \$803,245.

40 **SECTION 8.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by chapter 372, section 2 (2), Oregon Laws 2017, for the biennium
42 ending June 30, 2019, as the maximum limit for payment of expenses by the Department of
43 Consumer and Business Services from the Health Insurance Exchange Fund established by
44 ORS 741.102, for the Central Services Division, is increased by \$803,245.

45 **SECTION 9.** This 2019 Act being necessary for the immediate preservation of the public

1 **peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect**
2 **on its passage.**

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