

Enrolled
House Bill 5011

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Department of Consumer and Business Services; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services for the following purposes:

- (1) **Workers' Compensation Board** \$ 26,175,965
- (2) **Workers' Compensation Division** \$ 45,894,127
- (3) **Oregon OSHA**..... \$ 45,164,307
- (4) **Central Services Division**..... \$ 43,913,163
- (5) **Division of Financial Regulation**..... \$149,972,928
- (6) **Building Codes Division** \$ 40,062,331

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment of expenses by the Department of Consumer and Business Services from the Health Insurance Exchange Fund established by ORS 741.102 for the following purposes:

- (1) **Marketplace Division** \$ 14,510,661
- (2) **Central Services Division**..... \$ 1,717,187

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$1,409,677 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses for the COFA Premium Assistance Program from the COFA Premium Assistance Program Fund established by ORS 735.617.

SECTION 4. There is appropriated to the Department of Consumer and Business Services, for the biennium beginning July 1, 2019, out of the General Fund, the amount of \$1,200,000 for deposit in the COFA Premium Assistance Program Fund established by ORS 735.617.

SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2019, as the maximum limits for payment

of expenses from federal funds collected or received by the Department of Consumer and Business Services for the following purposes:

- (1) Oregon OSHA..... \$ 12,551,325
- (2) Senior Health Insurance
Benefit Assistance Program \$ 1,665,140
- (3) Central Services Division..... \$ 322,357
- (4) Building Codes Division \$ 255,595
- (5) Division of Financial
Regulation..... \$ 85,151,387

SECTION 6. For the biennium beginning July 1, 2019, the following expenditures by the Department of Consumer and Business Services are not limited:

- (1) Expenditures from the Workers' Benefit Fund;
- (2) Expenditures from the Self-Insured Employer Adjustment Reserve;
- (3) Expenditures from the Self-Insured Employer Group Adjustment Reserve;
- (4) Expenditures from the Consumer and Business Services Fund for payment of contracted collection costs, including contracted processing costs for the Combined Payroll Tax Reporting System and workers' compensation paying agent reimbursements as described in ORS 656.307;
- (5) Expenditures from the Funeral and Cemetery Consumer Protection Trust Fund; and
- (6) Special payments to Oregon Health and Science University for research on occupational illness and disease.

SECTION 7. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by chapter 372, section 1 (4), Oregon Laws 2017, for the biennium ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, for the Central Services Division, is reduced by \$803,245.

SECTION 8. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by chapter 372, section 2 (2), Oregon Laws 2017, for the biennium ending June 30, 2019, as the maximum limit for payment of expenses by the Department of Consumer and Business Services from the Health Insurance Exchange Fund established by ORS 741.102, for the Central Services Division, is increased by \$803,245.

SECTION 9. This 2019 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect on its passage.

Passed by House June 13, 2019

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Timothy G. Sekerak, Chief Clerk of House

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Tina Kotek, Speaker of House

Passed by Senate June 29, 2019

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Peter Courtney, President of Senate

Received by Governor:

.....M,....., 2019

Approved:

.....M,....., 2019

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Kate Brown, Governor

Filed in Office of Secretary of State:

.....M,....., 2019

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Bev Clarno, Secretary of State