

House Bill 5006

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Limits for six-year period beginning July 1, 2019, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by various state agencies for capital construction.

Limits expenditures from federal funds collected or received by various state agencies for capital construction for six-year period beginning July 1, 2019.

Limits for six-year period beginning July 1, 2019, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Higher Education Coordinating Commission for expenditures of bond proceeds for benefit of public universities and community colleges.

Sets expiration date on project approvals and expenditure limitations. Extends expiration dates for certain projects.

Declares emergency, effective July 1, 2019.

A BILL FOR AN ACT

Relating to state financial administration; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) **Oregon Department of Administrative Services:**
 - (a) **Deferred Maintenance..... \$ 13,750,000**
 - (b) **Justice Building Exterior Updates..... \$ 5,000,000**
 - (c) **Revenue Building Electrical System Upgrades..... \$ 10,000,000**
 - (d) **Portland State Office Building Upgrades..... \$ 8,600,000**
- (2) **Oregon Military Department:**
 - (a) **Salem and Pendleton Aviation Facility Emergency Enhancements..... \$ 9,852,000**
 - (b) **Salem and Anderson Readiness Center Service Life Extension..... \$ 5,800,000**

Note: For budget, see 2019-2021 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1	(c) Jackson Armory Service	
2	Life Extension.....	\$ 4,275,000
3	(3) Oregon Youth Authority:	
4	(a) Tillamook Medical and	
5	Dental Renovations.....	\$ 1,521,875
6	(b) MacLaren Infirmary and	
7	Pharmacy Renovation.....	\$ 1,804,000
8	(c) Oak Creek Medical and	
9	Dental Clinic Renovations.....	\$ 1,271,202
10	(d) Control Room Renovations.....	\$ 1,772,500
11	(e) Electronic Security	
12	Improvements.....	\$ 771,000
13	(4) Department of Corrections:	
14	(a) Corrections Information	
15	Systems Tool Upgrade	\$ 1,650,000
16	(b) Radio System Replacement.....	\$ 13,998,225
17	(c) Camera Systems Upgrades	\$ 8,633,804
18	(d) Deferred Maintenance.....	\$ 24,478,039
19	(5) Department of Transportation:	
20	(a) South Coast Maintenance	
21	Station	\$ 12,000,000
22	(b) Central Coast Maintenance	
23	Station	\$ 8,000,000
24	(c) Dundee Bypass Right of Way ...	\$ 32,000,000
25	(d) Southwest Corridor Light	
26	Rail Extension.....	\$ 25,000,000
27	(e) Connect Oregon VIII	\$ 20,000,000
28	(6) Oregon Department of Aviation:	
29	(a) Airport Resiliency Equipment	
30	and Pre-fab Buildings.....	\$ 10,000,000
31	(b) Prospect State Airport	
32	Runway Reconstruction.....	\$ 2,160,000
33	(c) Aurora State Airport	
34	Run-Up Area Construction	\$ 205,000
35	(d) Condon State Airport	
36	Runway Rehabilitation.....	\$ 260,000
37	(e) Siletz Bay State Airport	
38	Taxiway Rehabilitation.....	\$ 114,000
39	(7) Housing and Community	
40	Services Department:	
41	(a) Local Innovation and Fast	
42	Track (LIFT) Housing.....	\$130,000,000
43	(b) Permanent Supportive	
44	Housing.....	\$ 50,000,000

45 **SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts

1 are established for a six-year period beginning July 1, 2019, as the maximum limits for the
2 payment of expenses from federal funds collected or received by the state agencies listed, for
3 the acquisition of land and the acquisition, planning, constructing, altering, repairing, fur-
4 nishing and equipping of buildings and facilities:

- 5 (1) Oregon Department of Aviation:
 - 6 (a) Aurora State Airport
 - 7 Run-Up Area Construction \$ 1,845,000
 - 8 (b) Condon State Airport
 - 9 Runway Rehabilitation..... \$ 2,340,000
 - 10 (c) Siletz Bay State Airport
 - 11 Taxiway Rehabilitation..... \$ 1,026,000
- 12 (2) Oregon Military Department,
 - 13 Salem and Anderson
 - 14 Readiness Center Service
 - 15 Life Extension..... \$ 6,200,000

16 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
17 \$173,000,000 is established for a six-year period beginning July 1, 2019, as the maximum limit
18 for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-
19 cepts, but excluding lottery funds and federal funds, collected or received by the Higher
20 Education Coordinating Commission, for expenditures of proceeds from state bonds issued
21 for the benefit of a public university, pursuant to agreements between the commission and
22 a public university.

23 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of
24 \$67,656,991 is established for a six-year period beginning July 1, 2019, as the maximum limit
25 for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-
26 cepts, but excluding lottery funds and federal funds, collected or received by the Higher
27 Education Coordinating Commission, for expenditures of proceeds from state bonds issued
28 for the benefit of a community college, pursuant to agreements between the commission and
29 a community college.

30 **SECTION 5.** The project approvals and expenditure limitations in sections 1, 2, 3 and 4
31 of this 2019 Act and the expenditure limitations established by the Emergency Board during
32 the biennium beginning July 1, 2019, for capital construction or acquisition projects, expire
33 on June 30, 2025, unless otherwise noted.

34 **SECTION 6.** The expiration dates of the project approvals and expenditure limitations
35 authorized by the Legislative Assembly for the following projects are extended to the fol-
36 lowing dates:

- 37 (1) Oregon Department of
 - 38 Administrative Services:
 - 39 (a) HVAC Improvement Projects
 - 40 (other funds) (section 1
 - 41 (2)(a), chapter 727,
 - 42 Oregon Laws 2013) June 30, 2021
 - 43 (b) Roof Replacements
 - 44 (other funds) (section 1
 - 45 (2)(b), chapter 727,

- 1 **Oregon Laws 2013) June 30, 2021**
- 2 **(c) Elevator Upgrades**
- 3 **(other funds) (section 1**
- 4 **(2)(d), chapter 727,**
- 5 **Oregon Laws 2013) June 30, 2021**
- 6 **(d) Carpet Replacements**
- 7 **(other funds) (section 1**
- 8 **(2)(e), chapter 727,**
- 9 **Oregon Laws 2013) June 30, 2021**
- 10 **(e) Executive Building**
- 11 **Renovation (other funds)**
- 12 **(section 1 (2)(g), chapter**
- 13 **727, Oregon Laws 2013) June 30, 2021**
- 14 **(2) State Department of**
- 15 **Fish and Wildlife:**
- 16 **(a) Ruby Pipeline (other funds)**
- 17 **(section 1 (4)(a), chapter**
- 18 **615, Oregon Laws 2011, and**
- 19 **section 6 (3), chapter 747,**
- 20 **Oregon Laws 2017) June 30, 2020**
- 21 **(b) Clackamas Hatchery Intake**
- 22 **System (other funds)**
- 23 **(section 1 (6), chapter 727,**
- 24 **Oregon Laws 2013) June 30, 2021**

25 **SECTION 7. This 2019 Act being necessary for the immediate preservation of the public**
 26 **peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect**
 27 **July 1, 2019.**

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