HOUSE AMENDMENTS TO HOUSE BILL 5006

By JOINT COMMITTEE ON WAYS AND MEANS

June 26

1	On	page 1 of the printed bill, line 2, after the semicolon insert "creating new provisions;
2	amendin	g section 3, chapter 747, Oregon Laws 2017;".
3	Dele	ete lines 4 through 25 and delete <u>pages 2 through 4</u> and insert:
4	" <u>SE</u>	CTION 1. Notwithstanding any other law limiting expenditures, the following amounts
5	are esta	ablished for a six-year period beginning July 1, 2019, as the maximum limits for pay-
6	ment of	expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
7	excludii	ng lottery funds and federal funds, collected or received by the state agencies listed,
8	for the	acquisition of land and the acquisition, planning, constructing, altering, repairing,
9	furnishi	ng and equipping of buildings and facilities:
10	(1)	Oregon Department of
11		Administrative Services:
12	(a)	Deferred Maintenance \$ 10,524,000
13	(b)	Justice Building
14		Exterior Updates \$ 5,000,000
15	(c)	Revenue Building
16		Electrical System Upgrades \$ 10,000,000
17	(d)	Portland State Office
18		Building Upgrades \$ 8,600,000
19	(e)	Wilsonville Building
20		Purchase \$ 24,000,000
21	(2)	Oregon Military Department:
22	(a)	Salem and Pendleton
23		Aviation Facility
24		Emergency Enhancements \$ 9,852,000
25	(b)	Salem and Anderson
26		Readiness Center Service
27		Life Extension \$ 5,800,000
28	(c)	Jackson Armory Service
29		Life Extension \$ 4,275,000
30	(d)	Oregon Military Museum \$ 2,000,000
31	(3)	Oregon Youth Authority:
32	(a)	Tillamook Medical and
33		Dental Renovations \$ 1,521,875
34	(b)	MacLaren Infirmary and
35		Pharmacy Renovation \$ 1,804,000

1	(c)	Oak Creek Medical and
2		Dental Clinic Renovations \$ 1,271,202
3	(d)	Control Room Renovations \$ 1,772,500
4	(4)	Department of Corrections:
5	(a)	Radio System Replacement \$ 13,998,225
6	(b)	Camera Systems Upgrades \$ 8,633,804
7	(c)	Capital Improvement and
8		Renewal \$ 24,478,039
9	(5)	Department of Transportation:
10	(a)	South Coast Maintenance
11		Station \$ 12,000,000
12	(b)	Central Coast Maintenance
13		Station \$ 8,000,000
14	(6)	Oregon Department of Aviation:
15	(a)	Prospect State Airport
16		Runway Reconstruction \$ 2,160,000
17	(b)	Aurora State Airport
18		Run-Up Area Construction \$ 205,000
19	(c)	Condon State Airport
20		Runway Rehabilitation \$ 260,000
21	(d)	Siletz Bay State Airport
22		Taxiway Rehabilitation \$ 114,000
23	(7)	Housing and Community
24		Services Department:
25	(a)	Local Innovation and Fast
26		Track (LIFT) Housing \$150,000,000
27	(b)	Permanent Supportive
28		Housing \$ 50,000,000
29	(8)	Oregon Judicial Department:
30	(a)	Multnomah County Courthouse
31		Furnishings and Equipment \$ 8,500,000
32	(b)	Oregon Supreme Court
33		Building Renovation \$ 27,820,000
34	" <u>SE</u>	CTION 2. Notwithstanding any other law limiting expenditures, the following amounts
35	are esta	ablished for a six-year period beginning July 1, 2019, as the maximum limits for the
36	paymen	t of expenses from federal funds collected or received by the state agencies listed, for
37	the acq	uisition of land and the acquisition, planning, constructing, altering, repairing, fur-
38	nishing	and equipping of buildings and facilities:
39	(1)	Oregon Department of Aviation:
40	(a)	Aurora State Airport
41		Run-Up Area Construction \$ 1,845,000
42	(b)	Condon State Airport
43		Runway Rehabilitation \$ 2,340,000
44	(c)	Siletz Bay State Airport
45		Taxiway Rehabilitation \$ 1,026,000

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Oregon Military Department:
1
       (2)
2
       (a)
            Salem and Anderson
3
            Readiness Center Service
4
            Life Extension...... $ 6,200,000
       (b) Boardman Tactical Unmanned
5
            Aerial Vehicle Facility ...... $ 12,000,000
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       (c) Umatilla Wastewater Treatment
            Facility and Water Supply Line $ 6,000,000
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            Grants Pass Armory
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            Service Life Extension...... $ 4,300,000
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"SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$77,700,000 is established for a six-year period beginning July 1, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant to agreements between the commission and a public university.

"SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$24,860,000 is established for a six-year period beginning July 1, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a community college, pursuant to agreements between the commission and a community college.

"SECTION 5. The project approvals and expenditure limitations in sections 1, 2, 3 and 4 of this 2019 Act and the expenditure limitations established by the Emergency Board during the biennium beginning July 1, 2019, for capital construction or acquisition projects, expire on June 30, 2025, unless otherwise noted.

"SECTION 6. The expiration dates of the project approvals and expenditure limitations authorized by the Legislative Assembly for the following projects are extended to the following dates:

(1) Oregon Department of Administrative Services: (a) HVAC Improvement Projects (other funds) (section 1 (2)(a), chapter 727,

Oregon Laws 2013) June 30, 2021

37 38 (b) Roof Replacements (other funds) (section 1 39 40 (2)(b), chapter 727, 41 Oregon Laws 2013) June 30, 2021 (c) Elevator Upgrades 42

(other funds) (section 1 43 44 (2)(d), chapter 727, Oregon Laws 2013) June 30, 2021 45

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1	(d)	Carpet Replacements	
2		(other funds) (section 1	
3		(2)(e), chapter 727,	
4		Oregon Laws 2013) June 30, 2021	
5	(e)	Executive Building	
6		Renovation (other funds)	
7		(section 1 (2)(g), chapter	
8		727, Oregon Laws 2013) June 30, 2021	
9	(2)	State Department of	
10		Fish and Wildlife:	
11	(a)	Ruby Pipeline (other funds)	
12		(section 1 (4)(a), chapter	
13		615, Oregon Laws 2011, and	
14		section 6 (3), chapter 747,	
15		Oregon Laws 2017) June 30, 2020	
16	(b)	Clackamas Hatchery Intake	
17		System (other funds)	
18		(section 1 (6), chapter 727,	
19		Oregon Laws 2013) June 30, 2021	
20	" <u>SE</u>	CTION 7. Section 3, chapter 747, Oregon Laws 2017, as amended by section 3, chapter 106,	
21	Oregon Laws 2018, is amended to read:		
22	"Se	c. 3. Notwithstanding any other law limiting expenditures, the amount of [\$405,475,000]	
23	\$399,475,000 is established for a six-year period beginning July 1, 2017, as the maximum limit for		
24	paymen	t of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and	
25	reimbursements from federal service agreements, but excluding lottery funds and federal funds not		
26	described in this section, collected or received by the Higher Education Coordinating Commission,		
27	for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant		
28	to agreements between the commission and a public university.		
29	"SECTION 8. This 2019 Act being necessary for the immediate preservation of the public		
30	peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect		
31	July 1,	2019.".	

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