

Enrolled
House Bill 5006

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to state financial administration; creating new provisions; amending section 3, chapter 747, Oregon Laws 2017; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) **Oregon Department of Administrative Services:**
 - (a) **Deferred Maintenance..... \$ 10,524,000**
 - (b) **Justice Building Exterior Updates..... \$ 5,000,000**
 - (c) **Revenue Building Electrical System Upgrades..... \$ 10,000,000**
 - (d) **Portland State Office Building Upgrades..... \$ 8,600,000**
 - (e) **Wilsonville Building Purchase \$ 24,000,000**
- (2) **Oregon Military Department:**
 - (a) **Salem and Pendleton Aviation Facility Emergency Enhancements..... \$ 9,852,000**
 - (b) **Salem and Anderson Readiness Center Service Life Extension..... \$ 5,800,000**
 - (c) **Jackson Armory Service Life Extension..... \$ 4,275,000**
 - (d) **Oregon Military Museum..... \$ 2,000,000**
- (3) **Oregon Youth Authority:**
 - (a) **Tillamook Medical and Dental Renovations..... \$ 1,521,875**

- (b) MacLaren Infirmary and Pharmacy Renovation..... \$ 1,804,000
- (c) Oak Creek Medical and Dental Clinic Renovations..... \$ 1,271,202
- (d) Control Room Renovations..... \$ 1,772,500
- (4) Department of Corrections:
 - (a) Radio System Replacement..... \$ 13,998,225
 - (b) Camera Systems Upgrades..... \$ 8,633,804
 - (c) Capital Improvement and Renewal..... \$ 24,478,039
- (5) Department of Transportation:
 - (a) South Coast Maintenance Station \$ 12,000,000
 - (b) Central Coast Maintenance Station \$ 8,000,000
- (6) Oregon Department of Aviation:
 - (a) Prospect State Airport Runway Reconstruction..... \$ 2,160,000
 - (b) Aurora State Airport Run-Up Area Construction \$ 205,000
 - (c) Condon State Airport Runway Rehabilitation..... \$ 260,000
 - (d) Siletz Bay State Airport Taxiway Rehabilitation..... \$ 114,000
- (7) Housing and Community Services Department:
 - (a) Local Innovation and Fast Track (LIFT) Housing..... \$150,000,000
 - (b) Permanent Supportive Housing..... \$ 50,000,000
- (8) Oregon Judicial Department:
 - (a) Multnomah County Courthouse Furnishings and Equipment..... \$ 8,500,000
 - (b) Oregon Supreme Court Building Renovation..... \$ 27,820,000

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2019, as the maximum limits for the payment of expenses from federal funds collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Department of Aviation:
 - (a) Aurora State Airport Run-Up Area Construction \$ 1,845,000
 - (b) Condon State Airport Runway Rehabilitation..... \$ 2,340,000
 - (c) Siletz Bay State Airport Taxiway Rehabilitation..... \$ 1,026,000
- (2) Oregon Military Department:
 - (a) Salem and Anderson Readiness Center Service Life Extension..... \$ 6,200,000
 - (b) Boardman Tactical Unmanned

- Aerial Vehicle Facility \$ 12,000,000
- (c) Umatilla Wastewater Treatment Facility and Water Supply Line \$ 6,000,000
- (d) Grants Pass Armory Service Life Extension..... \$ 4,300,000

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$77,700,000 is established for a six-year period beginning July 1, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant to agreements between the commission and a public university.

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$24,860,000 is established for a six-year period beginning July 1, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a community college, pursuant to agreements between the commission and a community college.

SECTION 5. The project approvals and expenditure limitations in sections 1, 2, 3 and 4 of this 2019 Act and the expenditure limitations established by the Emergency Board during the biennium beginning July 1, 2019, for capital construction or acquisition projects, expire on June 30, 2025, unless otherwise noted.

SECTION 6. The expiration dates of the project approvals and expenditure limitations authorized by the Legislative Assembly for the following projects are extended to the following dates:

- (1) Oregon Department of Administrative Services:
 - (a) HVAC Improvement Projects (other funds) (section 1 (2)(a), chapter 727, Oregon Laws 2013) June 30, 2021
 - (b) Roof Replacements (other funds) (section 1 (2)(b), chapter 727, Oregon Laws 2013) June 30, 2021
 - (c) Elevator Upgrades (other funds) (section 1 (2)(d), chapter 727, Oregon Laws 2013) June 30, 2021
 - (d) Carpet Replacements (other funds) (section 1 (2)(e), chapter 727, Oregon Laws 2013) June 30, 2021
 - (e) Executive Building Renovation (other funds) (section 1 (2)(g), chapter 727, Oregon Laws 2013) June 30, 2021
- (2) State Department of Fish and Wildlife:
 - (a) Ruby Pipeline (other funds) (section 1 (4)(a), chapter

- 615, Oregon Laws 2011, and section 6 (3), chapter 747, Oregon Laws 2017) June 30, 2020
- (b) Clackamas Hatchery Intake System (other funds) (section 1 (6), chapter 727, Oregon Laws 2013) June 30, 2021

SECTION 7. Section 3, chapter 747, Oregon Laws 2017, as amended by section 3, chapter 106, Oregon Laws 2018, is amended to read:

Sec. 3. Notwithstanding any other law limiting expenditures, the amount of [\$405,475,000] **\$399,475,000** is established for a six-year period beginning July 1, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant to agreements between the commission and a public university.

SECTION 8. This 2019 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect July 1, 2019.

Passed by House June 26, 2019

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Timothy G. Sekerak, Chief Clerk of House

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Tina Kotek, Speaker of House

Passed by Senate June 30, 2019

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Peter Courtney, President of Senate

Received by Governor:

.....M,....., 2019

Approved:

.....M,....., 2019

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Kate Brown, Governor

Filed in Office of Secretary of State:

.....M,....., 2019

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Bev Clarno, Secretary of State