

# A-Engrossed House Bill 5006

Ordered by the House June 26  
Including House Amendments dated June 26

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Limits for six-year period beginning July 1, 2019, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by various state agencies for capital construction.

Limits expenditures from federal funds collected or received by various state agencies for capital construction for six-year period beginning July 1, 2019.

Limits for six-year period beginning July 1, 2019, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Higher Education Coordinating Commission for expenditures of bond proceeds for benefit of public universities and community colleges.

Sets expiration date on project approvals and expenditure limitations. Extends expiration dates for certain projects.

**Modifies expenditure limit for six-year period beginning July 1, 2017, for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by Higher Education Coordinating Commission for expenditures of bond proceeds for benefit of public universities.**

Declares emergency, effective July 1, 2019.

## A BILL FOR AN ACT

Relating to state financial administration; creating new provisions; amending section 3, chapter 747, Oregon Laws 2017; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:**

- (1) Oregon Department of Administrative Services:**
  - (a) Deferred Maintenance..... \$ 10,524,000**
  - (b) Justice Building Exterior Updates..... \$ 5,000,000**
  - (c) Revenue Building Electrical System Upgrades..... \$ 10,000,000**
  - (d) Portland State Office Building Upgrades..... \$ 8,600,000**

**Note: For budget, see 2019-2021 Biennial Budget**

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1	(e) <b>Wilsonville Building</b>	
2	<b>Purchase .....</b>	<b>\$ 24,000,000</b>
3	(2) <b>Oregon Military Department:</b>	
4	(a) <b>Salem and Pendleton</b>	
5	<b>Aviation Facility</b>	
6	<b>Emergency Enhancements.....</b>	<b>\$ 9,852,000</b>
7	(b) <b>Salem and Anderson</b>	
8	<b>Readiness Center Service</b>	
9	<b>Life Extension.....</b>	<b>\$ 5,800,000</b>
10	(c) <b>Jackson Armory Service</b>	
11	<b>Life Extension.....</b>	<b>\$ 4,275,000</b>
12	(d) <b>Oregon Military Museum.....</b>	<b>\$ 2,000,000</b>
13	(3) <b>Oregon Youth Authority:</b>	
14	(a) <b>Tillamook Medical and</b>	
15	<b>Dental Renovations.....</b>	<b>\$ 1,521,875</b>
16	(b) <b>MacLaren Infirmary and</b>	
17	<b>Pharmacy Renovation.....</b>	<b>\$ 1,804,000</b>
18	(c) <b>Oak Creek Medical and</b>	
19	<b>Dental Clinic Renovations.....</b>	<b>\$ 1,271,202</b>
20	(d) <b>Control Room Renovations .....</b>	<b>\$ 1,772,500</b>
21	(4) <b>Department of Corrections:</b>	
22	(a) <b>Radio System Replacement.....</b>	<b>\$ 13,998,225</b>
23	(b) <b>Camera Systems Upgrades .....</b>	<b>\$ 8,633,804</b>
24	(c) <b>Capital Improvement and</b>	
25	<b>Renewal.....</b>	<b>\$ 24,478,039</b>
26	(5) <b>Department of Transportation:</b>	
27	(a) <b>South Coast Maintenance</b>	
28	<b>Station .....</b>	<b>\$ 12,000,000</b>
29	(b) <b>Central Coast Maintenance</b>	
30	<b>Station .....</b>	<b>\$ 8,000,000</b>
31	(6) <b>Oregon Department of Aviation:</b>	
32	(a) <b>Prospect State Airport</b>	
33	<b>Runway Reconstruction.....</b>	<b>\$ 2,160,000</b>
34	(b) <b>Aurora State Airport</b>	
35	<b>Run-Up Area Construction .....</b>	<b>\$ 205,000</b>
36	(c) <b>Condon State Airport</b>	
37	<b>Runway Rehabilitation.....</b>	<b>\$ 260,000</b>
38	(d) <b>Siletz Bay State Airport</b>	
39	<b>Taxiway Rehabilitation.....</b>	<b>\$ 114,000</b>
40	(7) <b>Housing and Community</b>	
41	<b>Services Department:</b>	
42	(a) <b>Local Innovation and Fast</b>	
43	<b>Track (LIFT) Housing.....</b>	<b>\$150,000,000</b>
44	(b) <b>Permanent Supportive</b>	
45	<b>Housing .....</b>	<b>\$ 50,000,000</b>

1 (8) Oregon Judicial Department:

2 (a) Multnomah County Courthouse

3 Furnishings and Equipment..... \$ 8,500,000

4 (b) Oregon Supreme Court

5 Building Renovation..... \$ 27,820,000

6 **SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts  
7 are established for a six-year period beginning July 1, 2019, as the maximum limits for the  
8 payment of expenses from federal funds collected or received by the state agencies listed, for  
9 the acquisition of land and the acquisition, planning, constructing, altering, repairing, fur-  
10 nishing and equipping of buildings and facilities:

11 (1) Oregon Department of Aviation:

12 (a) Aurora State Airport

13 Run-Up Area Construction ..... \$ 1,845,000

14 (b) Condon State Airport

15 Runway Rehabilitation..... \$ 2,340,000

16 (c) Siletz Bay State Airport

17 Taxiway Rehabilitation..... \$ 1,026,000

18 (2) Oregon Military Department:

19 (a) Salem and Anderson

20 Readiness Center Service

21 Life Extension..... \$ 6,200,000

22 (b) Boardman Tactical Unmanned

23 Aerial Vehicle Facility ..... \$ 12,000,000

24 (c) Umatilla Wastewater Treatment

25 Facility and Water Supply Line \$ 6,000,000

26 (d) Grants Pass Armory

27 Service Life Extension..... \$ 4,300,000

28 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of  
29 \$77,700,000 is established for a six-year period beginning July 1, 2019, as the maximum limit  
30 for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-  
31 cepts, but excluding lottery funds and federal funds, collected or received by the Higher  
32 Education Coordinating Commission, for expenditures of proceeds from state bonds issued  
33 for the benefit of a public university, pursuant to agreements between the commission and  
34 a public university.

35 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of  
36 \$24,860,000 is established for a six-year period beginning July 1, 2019, as the maximum limit  
37 for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-  
38 cepts, but excluding lottery funds and federal funds, collected or received by the Higher  
39 Education Coordinating Commission, for expenditures of proceeds from state bonds issued  
40 for the benefit of a community college, pursuant to agreements between the commission and  
41 a community college.

42 **SECTION 5.** The project approvals and expenditure limitations in sections 1, 2, 3 and 4  
43 of this 2019 Act and the expenditure limitations established by the Emergency Board during  
44 the biennium beginning July 1, 2019, for capital construction or acquisition projects, expire  
45 on June 30, 2025, unless otherwise noted.

1       **SECTION 6.** The expiration dates of the project approvals and expenditure limitations  
2 authorized by the Legislative Assembly for the following projects are extended to the fol-  
3 lowing dates:

- 4       (1) **Oregon Department of**  
5           **Administrative Services:**
  - 6       (a) **HVAC Improvement Projects**  
7           **(other funds) (section 1**  
8           **(2)(a), chapter 727,**  
9           **Oregon Laws 2013) ..... June 30, 2021**
  - 10      (b) **Roof Replacements**  
11           **(other funds) (section 1**  
12           **(2)(b), chapter 727,**  
13           **Oregon Laws 2013) ..... June 30, 2021**
  - 14      (c) **Elevator Upgrades**  
15           **(other funds) (section 1**  
16           **(2)(d), chapter 727,**  
17           **Oregon Laws 2013) ..... June 30, 2021**
  - 18      (d) **Carpet Replacements**  
19           **(other funds) (section 1**  
20           **(2)(e), chapter 727,**  
21           **Oregon Laws 2013) ..... June 30, 2021**
  - 22      (e) **Executive Building**  
23           **Renovation (other funds)**  
24           **(section 1 (2)(g), chapter**  
25           **727, Oregon Laws 2013) ..... June 30, 2021**
- 26      (2) **State Department of**  
27           **Fish and Wildlife:**
  - 28      (a) **Ruby Pipeline (other funds)**  
29           **(section 1 (4)(a), chapter**  
30           **615, Oregon Laws 2011, and**  
31           **section 6 (3), chapter 747,**  
32           **Oregon Laws 2017) ..... June 30, 2020**
  - 33      (b) **Clackamas Hatchery Intake**  
34           **System (other funds)**  
35           **(section 1 (6), chapter 727,**  
36           **Oregon Laws 2013) ..... June 30, 2021**

37       **SECTION 7.** Section 3, chapter 747, Oregon Laws 2017, as amended by section 3, chapter 106,  
38 Oregon Laws 2018, is amended to read:

39       **Sec. 3.** Notwithstanding any other law limiting expenditures, the amount of [\$405,475,000]  
40 **\$399,475,000** is established for a six-year period beginning July 1, 2017, as the maximum limit for  
41 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and  
42 reimbursements from federal service agreements, but excluding lottery funds and federal funds not  
43 described in this section, collected or received by the Higher Education Coordinating Commission,  
44 for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant  
45 to agreements between the commission and a public university.

1        **SECTION 8. This 2019 Act being necessary for the immediate preservation of the public**  
2        **peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect**  
3        **July 1, 2019.**

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