

HOUSE AMENDMENTS TO HOUSE BILL 2074

By COMMITTEE ON EDUCATION

April 17

1 On page 2 of the printed bill, delete lines 3 through 29 and insert:

2 **“SECTION 2. (1) Each even-numbered year, the Oregon Department of Administrative**
3 **Services shall prepare a tentative budget for funding the State School Fund for the next**
4 **biennium.**

5 **“(2)(a) For the purpose of preparing the tentative budget, the department shall form a**
6 **committee. The committee must include:**

7 **“(A) Representatives from the Department of Education, the Legislative Fiscal Office,**
8 **the Legislative Revenue Officer and the Governor’s office;**

9 **“(B) Representatives of school districts, school budget committees, school business offi-**
10 **cial and education labor unions; and**

11 **“(C) The cochairs of the Joint Committee on Ways and Means.**

12 **“(b) The representatives from the Legislative Fiscal Office and the Legislative Revenue**
13 **Officer and the cochairs of the Joint Committee on Ways and Means shall serve as nonvoting**
14 **members on the committee formed under this subsection.**

15 **“(3) In preparing the tentative budget, the Oregon Department of Administrative Ser-**
16 **vices shall review with the committee formed under subsection (2) of this section the com-**
17 **ponents of the methodology that will be used to prepare the tentative budget and the**
18 **calculations for the tentative budget. The department shall collaborate with the committee**
19 **to refine the methodology by considering alternative approaches to the calculations and**
20 **other factors the committee believes may be pertinent to the preparation of the tentative**
21 **budget. The department shall collaborate with the committee prior to finalizing the tentative**
22 **budget required under this section. The tentative budget shall include:**

23 **“(a) Projected changes in the cost of personal services, other services, supplies and cap-**
24 **ital expenditures, based on anticipated expenses;**

25 **“(b) Forecasted local revenues, as described in ORS 327.011 and as calculated by the**
26 **Oregon Department of Administrative Services, the Legislative Fiscal Officer, the Legislative**
27 **Revenue Officer and the Department of Revenue; and**

28 **“(c) Projected cost factors that may arise from new laws and administrative rules.**

29 **“(4) The Oregon Department of Administrative Services shall present the tentative**
30 **budget prepared under this section to the Governor and to the Legislative Assembly in con-**
31 **junction with submittal of the agency request budget of the Department of Education.”.**

32