

HB 3273 B BUDGET REPORT and MEASURE SUMMARY

Carrier: Rep. Schouten

Joint Committee On Ways and Means

Action Date: 06/20/19

Action: Do pass with amendments to the A-Eng bill. (Printed B-Eng.)

House Vote

Yeas: 9 - Gomberg, Holvey, McLain, McLane, Nosse, Piluso, Rayfield, Smith G, Stark

Senate Vote

Yeas: 7 - Beyer, Frederick, Johnson, Manning Jr, Roblan, Steiner Hayward, Wagner

Abs: 5 - Baertschiger Jr, Girod, Hansell, Heard, Thomsen

Prepared By: Linnea Wittekind, Department of Administrative Services

Reviewed By: Kim To, Legislative Fiscal Office

Department of Environmental Quality

2019-21

Budget Summary*

	2017-19 Legislatively Approved Budget ⁽¹⁾	2019-21 Current Service Level	2019-21 Committee Recommendation	Committee Change from 2017-19 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ -	\$ -	\$ 258,202	\$ 258,202	100.0%
Total	\$ -	\$ -	\$ 258,202	\$ 258,202	100.0%

Position Summary

Authorized Positions	0	0	2	2
Full-time Equivalent (FTE) positions	0.00	0.00	0.94	0.94

⁽¹⁾ Includes adjustments through December 2018

* Excludes Capital Construction expenditures

Summary of Revenue Changes

HB 3273 authorizes the Department of Environmental Quality (DEQ) to assess fees for the cost of administering the Secure Drug Take-Back program. For the 2019-21 biennium, fee revenue is estimated to be \$350,000.

HB 3273 authorizes DEQ to assess fees to pay the costs of administering the Secure Drug Take-Back program. The measure specifies fines and penalties that DEQ may impose on manufacturers and operators not in compliance. The measure establishes the Secure Drug Take-Back Account and moneys in the account are continually appropriated to DEQ. The Department of Environmental Quality is required to deposit moneys collected through the imposition of civil penalties and fees into the Secure Drug Take-Back Account. Although fees charged will be based on actual costs and the amount of the specific fees will need to be established through the rule making process, DEQ projects the need for revenues from fees to be about \$350,000 for the 2019-21 biennium and \$175,000 for the 2021-23 biennia.

Summary of Natural Resources Subcommittee Action

The Subcommittee authorized a \$258,202 increase in Other Funds expenditure limitation and two positions (0.94 FTE) for the 2019-21 biennium for the administration of the Secure Drug Take-Back program. Of the two authorized positions, one is to be a limited duration, half-time Operations and Policy Analyst 1 position to help create the program and one permanent half-time Operations and Policy Analyst 2 position to oversee the operation of the drug take-back program, including working with program operators to evaluate and update plans. After the initial startup, it is expected that one position (0.50 FTE) will be needed for the 2021-23 biennia going forward.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Environmental Quality
 Linnea Wittekind -- 503-378-3108

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
SCR 003 - Land Quality									
House Bill 3273									
Personal Services	\$ -	\$ -	183,811	\$ -	\$ -	\$ -	183,811	2	0.94
Services and Supplies	\$ -	\$ -	74,391	\$ -	\$ -	\$ -	74,391		
TOTAL ADJUSTMENTS	\$ -	\$ -	258,202	\$ -	\$ -	\$ -	258,202	2	0.94
SUBCOMMITTEE RECOMMENDATION	\$ -	\$ -	258,202	\$ -	\$ -	\$ -	258,202	2	0.94