HB 2508 B BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Action Date: 06/18/19

Action: Do pass with amendments to the A-Eng bill. (Printed B-Eng.)

House Vote

Yeas: 9 - Gomberg, Holvey, McLain, McLane, Nosse, Piluso, Rayfield, Smith G, Stark

Senate Vote

Yeas: 12 - Baertschiger Jr, Beyer, Frederick, Girod, Hansell, Heard, Johnson, Manning Jr, Roblan, Steiner Hayward, Thomsen, Wagner

Prepared By: Cathleen Connolly, Department of Administrative Services

Reviewed By: Kim To, Legislative Fiscal Office

Department of Human Services 2019-21

Carrier: Rep. Piluso

Budget Summary	2017-19 Legislatively Approved Budget		2019-21 Current Service Level		 21 Committee mmendation	Committee Change from 2017-19 Leg. Approved			
						\$	Change	% Change	
General Fund	\$	-	\$	-	\$ 2,000,000	\$	2,000,000	100.0%	
Total	\$	-	\$	-	\$ 2,000,000	\$	2,000,000	100.0%	
Position Summary									
Authorized Positions		0		0	0		0		
Full-time Equivalent (FTE) positions		0.00		0.00	0.00		0.00		

Summary of Revenue Changes

HB 2508 appropriates \$2,000,000 General Fund to the Department of Human Services (DHS) to award grants to refugee resettlement agencies to provide services to refugees. This is a one-time appropriation of General Fund.

Summary of Capital Construction Subcommittee Action

HB 2508 provides \$2,000,000 General Fund as a one-time appropriation and requires DHS to award grants to eligible refugee resettlement agencies to provide services to refugees who reside in Oregon. Services are provided for up to 24 months. Among the services to be provided to refugees is identifying refugees' employment skills and providing referrals to employment skills training and other job support services. The bill directs DHS to select an employment services provider that is an established culturally responsive organization providing employment and workforce development services to refugees. DHS is to grant \$200,000 of the total \$2,000,000 General Fund appropriated to that provider for the coordination of employment services.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Human Services Cathleen Connolly -- 503-373-0083

			LOTTERY FUNDS	OTHER FUNDS				FEDERAL FUNDS			TOTAL		
DESCRIPTION	GENERAL FUND			LIMITED	NONL	MITED	LIMITED	NONLIMITE)	ALL FUNDS	POS	FTE	
SUBCOMMITTEE RECOMMENDATION 060-01 - Self-Sufficiency Program Special Payments	\$	2,000,000 \$		- \$		- \$	- \$		- \$	- \$	2,000,000		
TOTAL ADJUSTMENTS	\$	2,000,000 \$		- \$		- \$	- \$		- \$	- \$	2,000,000	0	0.00
SUBCOMMITTEE RECOMMENDATION	\$	2,000,000 \$		- \$		- \$	- \$		- \$	- \$	2,000,000	0	0.00