### HB 3165 B BUDGET REPORT and MEASURE SUMMARY

#### Joint Committee On Ways and Means

Action Date:	06/14/19
Action:	Do pass with amendments to the A-Eng bill. (Printed B-Eng.)
House Vote	
Yeas:	8 - Gomberg, Holvey, McLain, Nosse, Piluso, Rayfield, Smith G, Stark
Exc:	1 - McLane
Senate Vote	
Yeas:	10 - Beyer, Frederick, Girod, Hansell, Heard, Johnson, Manning Jr, Roblan, Steiner Hayward, Wagner
Nays:	1 - Thomsen
Exc:	1 - Baertschiger Jr
Prepared By:	Kate Nass, Department of Administrative Services
<b>Reviewed By:</b>	Kim To, Legislative Fiscal Office

Oregon Health Authority 2019-21

# **Budget Summary\***

	2017-19 Legislatively Approved Budget <sup>(1)</sup>		irrent Service evel	 1 Committee	Committee Change from 2017-19 Leg. Approved			
					\$	Change	% Change	
General Fund	\$	-	\$ -	\$ 950,000	\$	950,000	100.0%	
Total	\$	-	\$ -	\$ 950,000	\$	950,000	100.0%	
Position Summary								
Authorized Positions		0	0	0		0		
Full-time Equivalent (FTE) positions		0.00	0.00	0.00		0.00		
<sup>(1)</sup> Includes adjustments through December								

Excludes Capital Construction expenditures

# **Summary of Revenue Changes**

House Bill 3165 appropriates \$950,000 General Fund to the Oregon Health Authority (OHA) for the 2019-21 biennium to award planning grants to 10 school districts or education service districts.

## **Summary of Human Services Subcommittee Action**

House Bill 3165 directs OHA, in consultation with the Oregon Department of Education, to select 10 school districts or education service districts to receive planning grants for district planning and technical assistance in evaluating the need and developing a plan for school-based health services, which must include an alternative model to the school-based health center model. The alternative approach should focus on services for a specific community need, such as mental health services, school nursing services, dental services, primary care or trauma-informed services, and must involve a partnership with a coordinated care organization, a federally qualified health center, a local public health authority, or another major medical sponsor. The alternative approach must also identify a process for billing insurance, medical assistance, or another third-party payer, or identify other funding for the cost for services.

The bill appropriates \$950,000 General Fund to the OHA Public Health Division for the 2019-21 biennium to fund 10 planning grants at \$95,000 each.

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

#### Oregon Health Authority Kate Nass (503) 378-5442

	GENERAL FUND		LOTTERY FUNDS	OTHER FUNDS				FEDERAL FUNDS			TOTAL		
DESCRIPTION				LIMITED		NONLIMITED		LIMITED	NONI	IMITED	ALL FUNDS	POS	FTE
SUBCOMMITTEE ADJUSTMENTS (from CSL) SCR 030-05 - Public Health Special Payments	\$	950,000 \$		- \$		- \$	- \$		- \$	- \$	950,000		
TOTAL ADJUSTMENTS	\$	950,000 \$		- \$		- \$	- \$		- \$	- \$	950,000	0	0.00
2019-21 SUBCOMMITTEE RECOMMENDATION	\$	950,000 \$		- \$		- \$	- \$		- \$	- \$	950,000	0	0.00

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