FISCAL IMPACT OF PROPOSED LEGISLATION

80th Oregon Legislative Assembly – 2019 Regular Session Legislative Fiscal Office

> Only Impacts on Original or Engrossed Versions are Considered Official

Prepared by:	Kim To
Reviewed by:	Laurie Byerly
Date:	June 14, 2019

Measure Description:

Requires Department of Human Services to administer temporary assistance for needy families program consistent with federal regulations and to provide specified types of assistance. Makes permanent certain provisions governing temporary assistance for needy families program. Authorizes department to provide assistance with tuition and fees associated with enrollment at educational institution for recipient who enrolls in educational institution as allowable work activity. Allows families to receive post-TANF aid to employed families for up to 12 months after losing eligibility for TANF due to employment or increased hours of work. Adjusts punctuation in statute.

Government Unit(s) Affected:

Department of Human Services (DHS)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Analysis:

HB 3183 modifies statutes related to the Temporary Assistance for Needy Families (TANF) program to continue operation of TANF as it is under current practice. There is no fiscal impact to the Department of Human Services (DHS) if the measure becomes law.

However, if the measure does not pass, the fiscal impact to DHS is anticipated to be \$12,228,163 General Fund to expand the following Self Sufficiency programs:

- \$1,063,218 Pre- SSI
- \$1,515,573 Parents as Scholars (PAS)
- \$1,153,608 Job Opportunity and Basic Skills (JOBS)
- \$2,162,859 Post TANF
- \$6,332,904 Non-Needy Caretaker Relative (NNCR) Grant

In addition, if the measure does not become law, system modifications will result in a \$39.5 to \$39.8 million fiscal impact for the Integrated Eligibility (IE) Project.