

HB 2829 A BUDGET REPORT and MEASURE SUMMARY

Carrier: Rep. Helm

Joint Committee On Ways and Means

Action Date: 06/07/19

Action: Do pass with amendments. (Printed A-Eng.)

House Vote

Yeas: 9 - Gomberg, Holvey, McLain, McLane, Nosse, Piluso, Rayfield, Smith G, Stark

Senate Vote

Yeas: 10 - Beyer, Frederick, Girod, Heard, Johnson, Manning Jr, Roblan, Steiner Hayward, Thomsen, Wagner

Exc: 1 - Hansell

Prepared By: Ali Webb, Department of Administrative Services

Reviewed By: John Terpening, Legislative Fiscal Office

Emergency Board

2019-21

Budget Summary

| | 2017-19 Legislatively Approved Budget ⁽¹⁾ | 2019-21 Current Service Level | 2019-21 Committee Recommendation | Committee Change from 2017-19 Leg. Approved | |
|--------------|---|----------------------------------|-------------------------------------|--|----------|
| | | | | \$ Change | % Change |
| General Fund | \$ - | \$ - | \$ 1,000,000 | \$ 1,000,000 | 100.0% |
| Total | \$ - | \$ - | \$ 1,000,000 | \$ 1,000,000 | 100.0% |

⁽¹⁾ Includes adjustments through December 2018

Summary of Natural Resources Subcommittee Action

The Subcommittee approved establishing a \$1,000,000 General Fund Special Purpose Appropriation to the Emergency Board to be allocated to the Oregon Department of Fish and Wildlife for the Oregon Conservation and Recreation Fund. The purpose of the Oregon Conservation and Recreation Fund is to protect, maintain and enhance fish and wildlife resources. Programs and activities that fit this purpose include improving educational outreach, expanding joint parks and recreation programs, improving public engagement in outdoor recreation programs, and promoting the health of Oregon’s ecosystems. An Oregon Conservation and Recreation Advisory Committee is created to make recommendations to the Fish and Wildlife Commission on the use of moneys from the Fund. The General Fund appropriation cannot be released until at least \$1,000,000 in matching funds is received from sources other than the state or federal government.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Emergency Board
 Ali Webb - 503-378-4588

| EMERGENCY BOARD DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS | | FEDERAL FUNDS | | TOTAL ALL FUNDS | POS | FTE |
|---|-----------------|------------------|-------------|------------|---------------|------------|-----------------------|-----|-----|
| | | | LIMITED | NONLIMITED | LIMITED | NONLIMITED | | | |
| Special Purpose Appropriation for Oregon Conservation and Recreation Fund | \$ 1,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | 1,000,000 | | |