

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2436 - A

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Directs Department of State Lands to collaborate with certain entities to develop proposal, including recommended legislation for introduction in 2020 regular session, for department to assume partial authority to administer federal wetland dredge and fill permits.

Government Unit(s) Affected:

Department of Forestry (ODF), Department of Geology and Mineral Industries (DOGAMI), Department of State Lands (DSL), Department of Land Conservation and Development (DLCD), Department of Fish and Wildlife (ODFW), Department of Justice (DOJ), Department of Environmental Quality (DEQ), Oregon Department of Agriculture (ODA)

Summary of Fiscal Impact:

Costs related to the measure will require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
Other Funds	\$355,776	
Total Funds	\$355,776	\$0
Positions	2	
FTE	1.50	

Analysis:

The legislation has a blank General Fund appropriation clause, in the 2019-21 biennium, to the Department of State Lands (DSL) to be expended on developing a proposal for partial assumption of the authority to administer permits for the discharge of dredge or fill materials under section 404 of the Federal Water Pollution Control Act. The proposal must be developed in collaboration with the following entities: Department of Justice, the Department of Environmental Quality, the Department of Land Conservation and Development, the State Department of Fish and Wildlife, the State Department of Agriculture, the State Forestry Department, the State Department of Geology and Mineral Industries, the National Marine Fisheries Service, the United States Fish and Wildlife Service, and the United States Environmental Protection Agency. Certain restrictions on the purchase of credits from the Oregon Removal-Fill Mitigation Fund are deleted and the bill specifies that credits may be purchased when mitigation bank credits are also available in the same region.

Development of the proposal for legislation is anticipated by DSL to be highly complex and require two limited-duration Legislative Policy Analysts (1.50 FTE) for a cost of \$327,276 in personal service and \$28,500 in services and supplies or a total of \$355,776 Other Funds in the 2019-21 biennium.

A minimal and absorbable fiscal impact as a result of this legislation is anticipated for the following agencies: Department of Environmental Quality, Department of Land Conservation and Development, Department of Geology and Mineral Industries, Department of Agriculture, Department of Forestry, Department of Fish and Wildlife, and the Department of Justice