

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2024 - A

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Reviewed by: Doug Wilson
Date: 06/06/2019

Measure Description:

Directs Early Learning Division to establish program to improve access to high quality infant and toddler care for families that are eligible to receive employment-related child care subsidy.

Government Unit(s) Affected:

Department of Education (ODE)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
Federal Funds	9,454,941	
Total Funds	\$9,454,941	\$0
Positions	3	0
FTE	3.00	0.00

Analysis: The measure directs the Early Learning Division (ELD) of Oregon Department of Education (ODE) to administer a pilot program to improve access to high quality infant and toddler care for families are eligible for the Employment Related Day Care (ERDC) program and whose incomes are at or below 200 percent of federal poverty guidelines. Requires Early Learning Hubs (Hubs) to conduct a community needs assessment to identify geographic areas or populations that have the highest need and submit a plan to ELD. Requires ELD to contract with resource and referral entities to recruit eligible providers to participate in infant and toddler care program and identify a local entity within each Hub region responsible for awarding grants and contracts to eligible providers.

ODE will continue this pilot project through the 2019 -21 funded with funds from the federal Child Care Development Fund. The funding assumes providing resources for approximately 235 slots and \$6,062,257 is for the child care subsidies, \$2,253,625 is for supports to child care providers, and \$718,813 is for the three positions and related Services and Supplies expenditures.